

Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2017 to 2022

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2017	144	6	\$1,016,702,594	18,703	\$13,307,469	\$1.59
2018	142	4	\$1,066,600,988	19,548	\$14,646,217	\$1.60
2019	142	2	\$1,131,486,181	20,619	\$15,430,612	\$1.62
2020	139	2	\$1,191,506,981	21,016	\$16,557,419	\$1.70
2021	142	4	\$1,230,458,561	21,647	\$17,371,027	\$1.67
2022 YTD	149	8	\$1,248,813,998	21,647	\$17,181,905	\$1.66

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2017	28	\$4,531	17	\$12,417	36	\$99,584	51	\$474,397	12	\$425,775
2018	24	\$3,802	13	\$9,403	41	\$113,295	52	\$502,126	12	\$437,976
2019	22	\$3,134	16	\$11,966	39	\$116,124	52	\$519,589	13	\$480,673
2020	19	\$3,588	13	\$10,394	37	\$102,547	55	\$532,410	15	\$542,568
2021	20	\$2,753	10	\$7,126	41	\$105,836	56	\$554,570	15	\$560,173
2022 YTD	21	\$2,834	12	\$8,977	47	\$120,225	54	\$539,991	15	\$576,787

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2017 to 2022

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2017	1,673	\$3,741,587	765	\$2,858,112	5,743	966	908	1,240
2018	1,698	\$4,506,329	766	\$3,543,698	6,081	992	932	1,213
2019	1,945	\$5,382,043	964	\$4,386,126	9,009	998	981	1,411
2020	3,223	\$8,941,276	2,352	\$7,990,983	36,702	990	871	2,726
2021	2,473	\$8,735,869	1,611	\$7,727,862	24,756	1,166	862	2,021
2022 YTD	3,071	\$5,708,018	2,419	\$5,040,491	21,992	887	652	2,702

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2017	616	104	29	16	765
2018	589	132	31	14	766
2019	745	150	52	17	964
2020	1,009	1,114	138	91	2,352
2021	947	488	90	86	1,611
2022 YTD	1,815	477	84	43	2,419

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2017	\$1,351,004	\$2,372,572	\$18,010	\$0	\$3,741,587
2018	\$1,470,985	\$2,937,616	\$97,727	\$0	\$4,506,329
2019	\$2,086,989	\$3,257,011	\$38,043	\$0	\$5,382,043
2020	\$5,541,164	\$3,266,559	\$38,144	\$95,409	\$8,941,276
2021	\$4,399,614	\$4,309,285	\$26,970	\$0	\$8,735,869
2022 YTD	\$3,306,408	\$2,399,898	\$1,711	\$0	\$5,708,018

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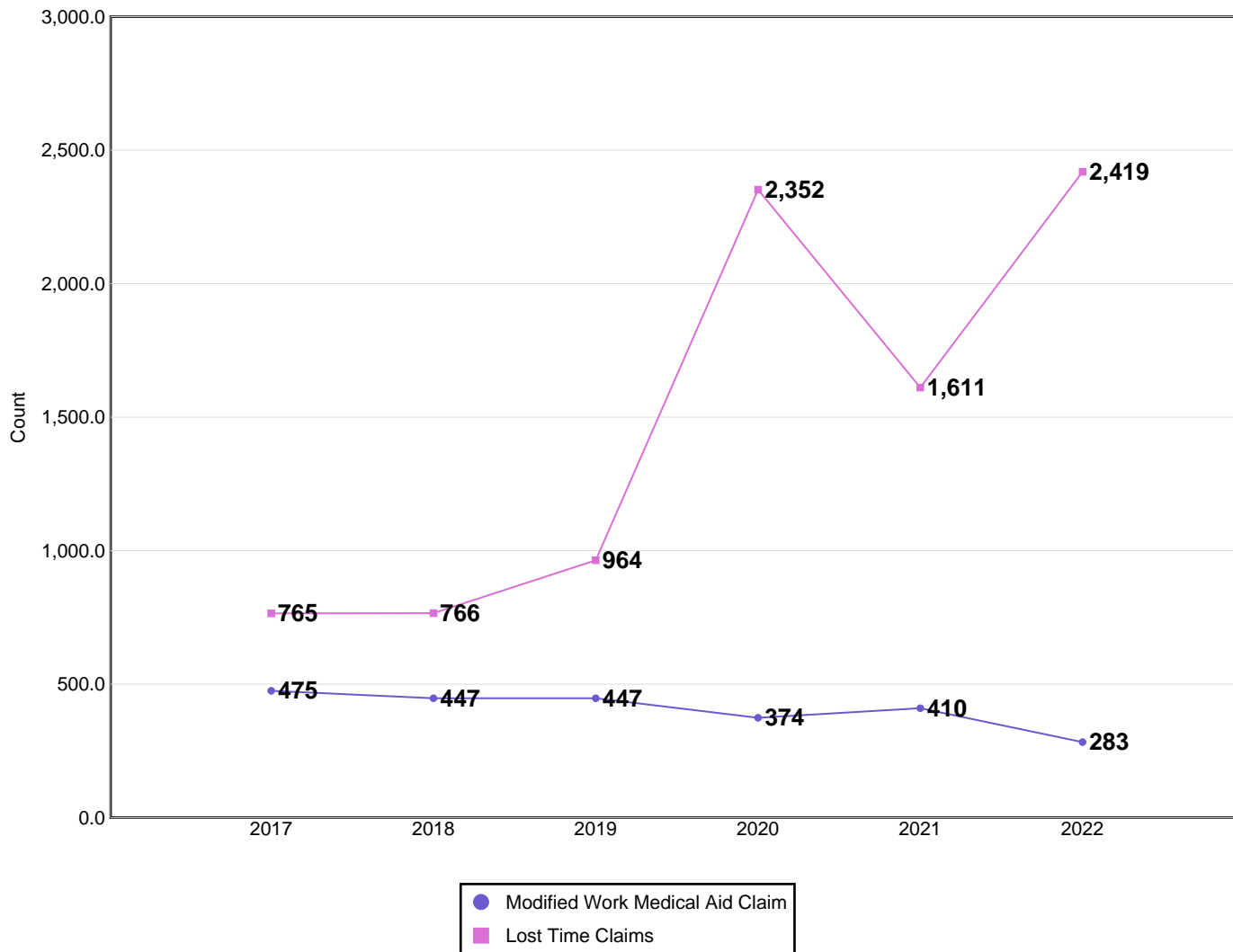
- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2017 to 2022

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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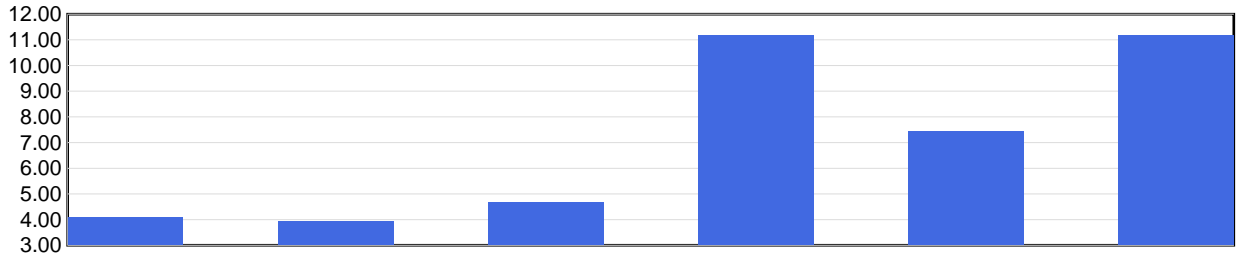
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Claim Costs - for Years: 2017 to 2022

Frequency Rates

(Lost Time Claims per 100 Workers)



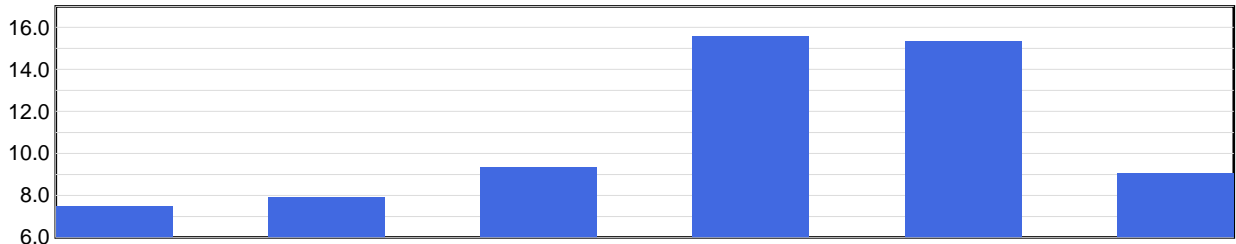
	2017	2018	2019	2020	2021	2022 YTD
Frequency Rate	4.09	3.92	4.68	11.19	7.44	11.17

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

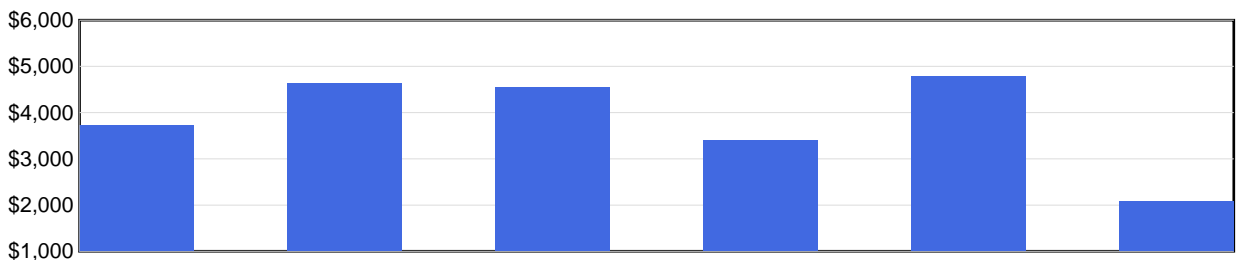
(Temporary Total Disability Days per Lost Time Claim)



	2017	2018	2019	2020	2021	2022 YTD
Severity Rate	7.5	7.9	9.3	15.6	15.4	9.1

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2017	2018	2019	2020	2021	2022 YTD
Avg Cost / Claim	\$3,736	\$4,626	\$4,550	\$3,398	\$4,797	\$2,084

Average Cost Per LTC = Total LTC Costs / Total LTCs

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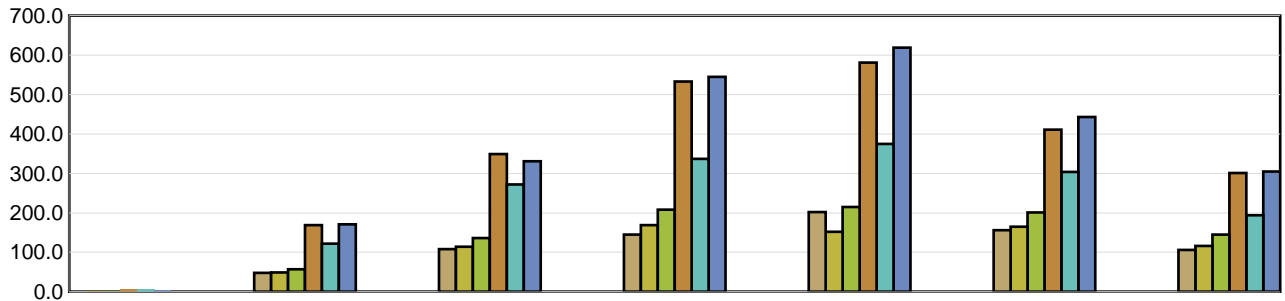
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Injured Worker's Age - for Years: 2017 to 2022

Number of LTCs

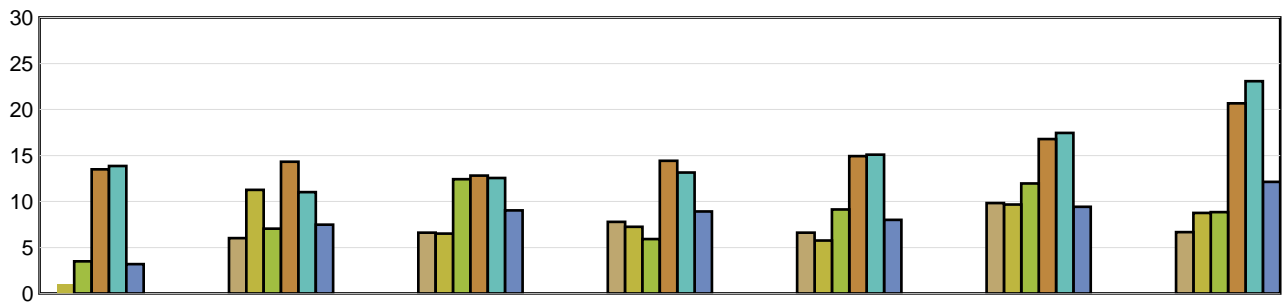
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2017	N/A	48	108	145	202	156	106
2018	1	49	114	169	152	165	116
2019	2	57	136	208	215	201	145
2020	6	169	349	533	581	411	301
2021	7	122	272	337	375	304	194
2022 YTD	5	171	331	545	619	443	305

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2017	N/A	6.02	6.62	7.79	6.61	9.84	6.67
2018	1.00	11.27	6.52	7.25	5.76	9.67	8.76
2019	3.50	7.05	12.43	5.92	9.13	11.97	8.85
2020	13.50	14.33	12.83	14.43	14.94	16.79	20.67
2021	13.86	11.02	12.55	13.15	15.09	17.45	23.08
2022 YTD	3.20	7.49	9.04	8.92	8.01	9.43	12.14

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2017 to 2022

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2017	2018	2019	2020	2021	2022 YTD	Totals
Exposure to Harmful Substances	90	83	122	1,496	560	1,504	3,855
Overexertion	237	241	325	320	411	330	1,864
Falls	90	131	110	141	153	117	742
Assaults/Violent Acts/Harassment	94	92	130	124	150	146	736
Bodily Reaction and Exertion	103	92	130	117	144	106	692

Type of Accident	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	3,855	43.43 %	10.90	42,001	\$1,689	\$6,512,509
Overexertion	1,864	21.00 %	11.05	20,593	\$4,873	\$9,083,640
Falls	742	8.36 %	15.10	11,202	\$6,442	\$4,779,865
Assaults/Violent Acts/Harassment	736	8.29 %	14.27	10,501	\$4,638	\$3,413,931
Bodily Reaction and Exertion	692	7.80 %	13.16	9,110	\$5,211	\$3,605,894
All Others	988	11.13 %	10.64	10,516	\$4,202	\$4,151,433
Totals	8,877	100.00 %	11.71	103,923	\$3,554	\$31,547,272

Part of Body							
Top 5 by Total LTCs							
Part of Body	2017	2018	2019	2020	2021	2022 YTD	Totals
Body System(s)	92	55	94	1,480	544	1,542	3,807
Back	213	197	254	248	317	246	1,475
Trunk	102	128	149	148	182	183	892
Hand(s)/Wrist(s)	67	56	67	77	95	75	437
Multiple Parts	44	54	59	68	100	53	378

Part of Body	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	3,807	42.89 %	11.36	43,233	\$1,778	\$6,767,428
Back	1,475	16.62 %	11.17	16,472	\$4,460	\$6,579,040
Trunk	892	10.05 %	10.65	9,500	\$5,007	\$4,465,958
Hand(s)/Wrist(s)	437	4.92 %	12.44	5,435	\$4,933	\$2,155,812
Multiple Parts	378	4.26 %	13.07	4,939	\$5,568	\$2,104,689
All Others	1,888	21.27 %	12.89	24,344	\$5,018	\$9,474,345
Totals	8,877	100.00 %	11.71	103,923	\$3,554	\$31,547,272

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Top 5 Comparison - for Years: 2017 to 2022

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2017	2018	2019	2020	2021	2022 YTD	Totals
Sprains/Strain	460	446	598	598	745	594	3,441
Systems Disease - Covid 19	0	0	0	1,424	530	1,536	3,490
Superficial Wounds	75	98	89	119	127	110	618
Oth Traumatic Injuries	47	58	63	42	63	68	341
Oth System Diseases	72	46	83	39	3	2	245

Nature of Injury	Total LTCs (2017 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Sprains/Strain	3,441	38.76 %	11.70	40,256	\$4,960	\$17,066,284
Systems Disease - Covid 19	3,490	39.32 %	11.44	39,912	\$1,758	\$6,134,854
Superficial Wounds	618	6.96 %	10.26	6,340	\$3,707	\$2,290,767
Oth Traumatic Injuries	341	3.84 %	9.67	3,298	\$3,757	\$1,281,211
Oth System Diseases	245	2.76 %	3.59	879	\$731	\$179,029
All Others	742	8.36 %	17.84	13,238	\$6,193	\$4,595,126
Totals	8,877	100.00 %	11.71	103,923	\$3,554	\$31,547,272

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