

# Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2018 to 2023

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2018	142	4	\$1,066,600,988	19,548	\$14,646,217	\$1.60
2019	142	2	\$1,131,486,181	20,619	\$15,430,612	\$1.62
2020	139	2	\$1,191,506,981	21,016	\$16,557,419	\$1.70
2021	142	4	\$1,230,458,561	21,647	\$17,371,027	\$1.67
2022	149	8	\$1,250,215,562	21,548	\$16,924,900	\$1.66
2023 YTD	28	0	\$8,068,506	142	\$135,954	\$1.90

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2018	24	\$3,802	13	\$9,403	41	\$113,295	52	\$502,126	12	\$437,976
2019	22	\$3,134	16	\$11,966	39	\$116,124	52	\$519,589	13	\$480,673
2020	19	\$3,588	13	\$10,394	37	\$102,547	55	\$532,410	15	\$542,568
2021	20	\$2,753	10	\$7,126	41	\$105,836	56	\$554,570	15	\$560,173
2022	21	\$2,830	12	\$8,973	47	\$121,635	54	\$539,991	15	\$576,787
2023 YTD	25	\$1,845	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

# Industry Synopsis

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Claim Costs - for Years: 2018 to 2023

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2018	1,698	\$4,506,329	766	\$3,543,698	6,081	992	932	1,213
2019	1,945	\$5,382,043	964	\$4,386,126	9,009	998	981	1,411
2020	3,222	\$8,940,855	2,352	\$7,990,983	36,454	990	870	2,726
2021	2,472	\$8,734,787	1,611	\$7,727,862	24,602	1,166	861	2,021
2022	3,600	\$7,389,317	2,817	\$6,537,429	26,662	1,056	783	3,154
2023 YTD	15	\$3,656	3	\$1,310	8	6	12	8

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2018	589	132	31	14	766
2019	745	150	52	17	964
2020	1,011	1,114	138	89	2,352
2021	948	488	90	85	1,611
2022	2,121	523	116	57	2,817
2023 YTD	3	0	0	0	3

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2018	\$1,470,985	\$2,937,616	\$97,727	\$0	\$4,506,329
2019	\$2,086,989	\$3,257,011	\$38,043	\$0	\$5,382,043
2020	\$5,541,164	\$3,266,138	\$38,144	\$95,409	\$8,940,855
2021	\$4,399,614	\$4,308,203	\$26,970	\$0	\$8,734,787
2022	\$4,163,676	\$3,213,663	\$11,978	\$0	\$7,389,317
2023 YTD	\$1,191	\$2,465	\$0	\$0	\$3,656

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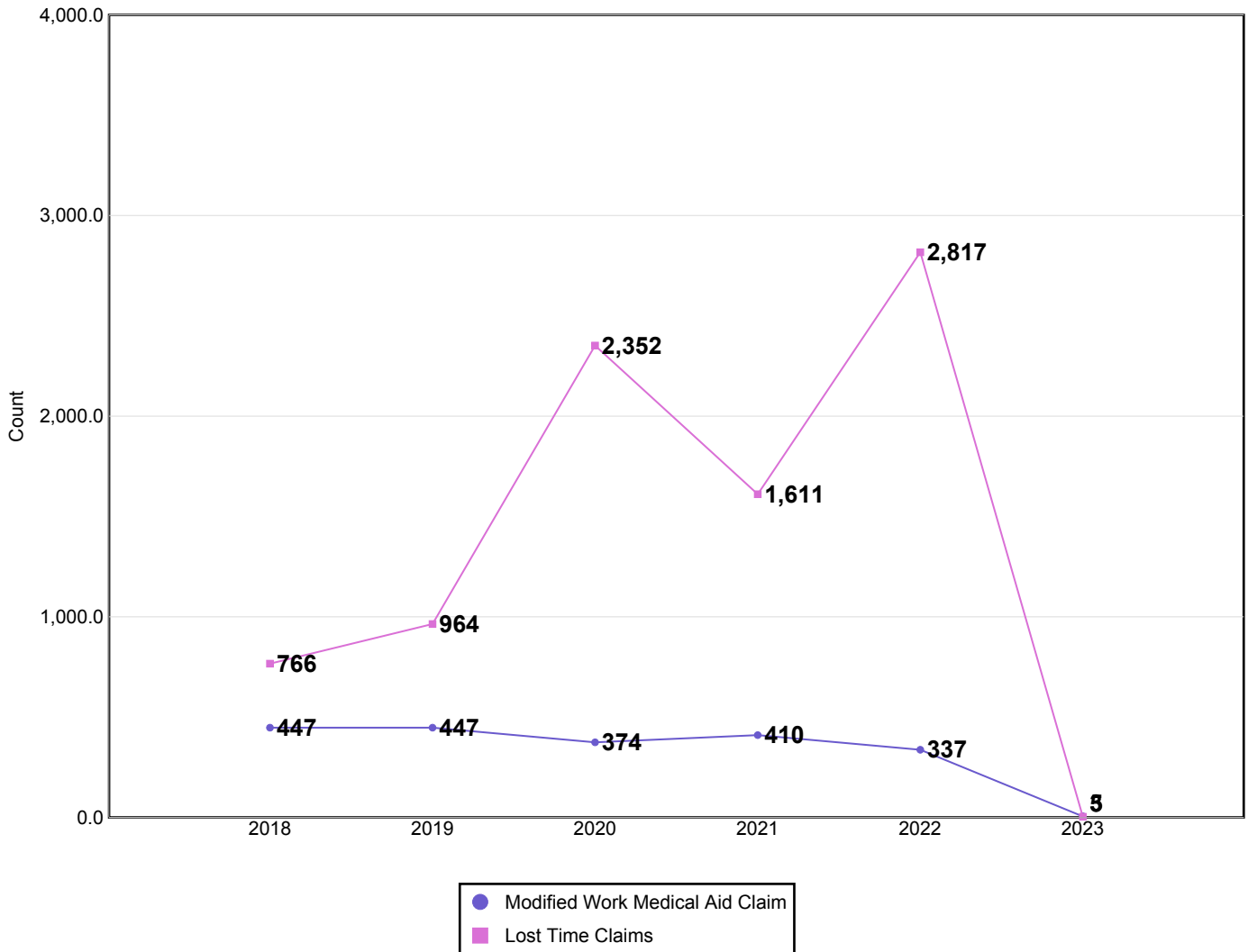
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# Industry Synopsis

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Claim Costs - for Years: 2018 to 2023

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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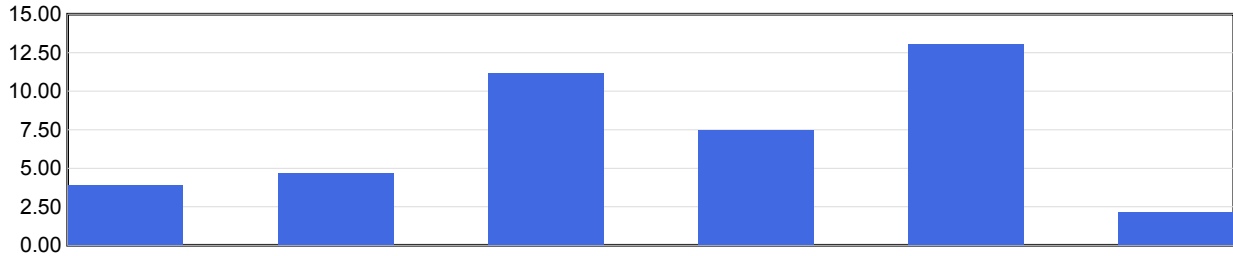
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Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2018 to 2023

## Frequency Rates

(Lost Time Claims per 100 Workers)



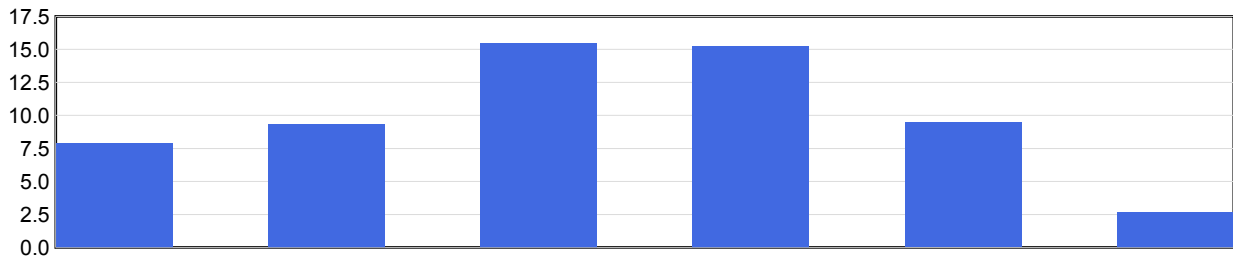
	2018	2019	2020	2021	2022	2023 YTD
Frequency Rate	3.92	4.68	11.19	7.44	13.07	2.11

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

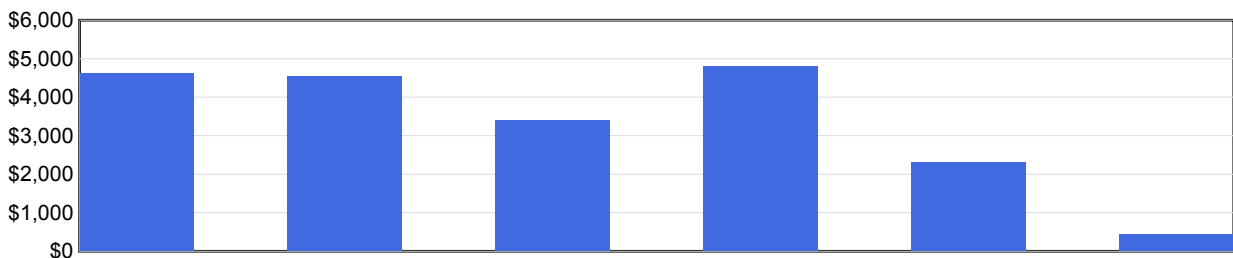
(Temporary Total Disability Days per Lost Time Claim)



	2018	2019	2020	2021	2022	2023 YTD
Severity Rate	7.9	9.3	15.5	15.3	9.5	2.7

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2018	2019	2020	2021	2022	2023 YTD
Avg Cost / Claim	\$4,626	\$4,550	\$3,398	\$4,797	\$2,321	\$437

Average Cost Per LTC = Total LTC Costs / Total LTCs

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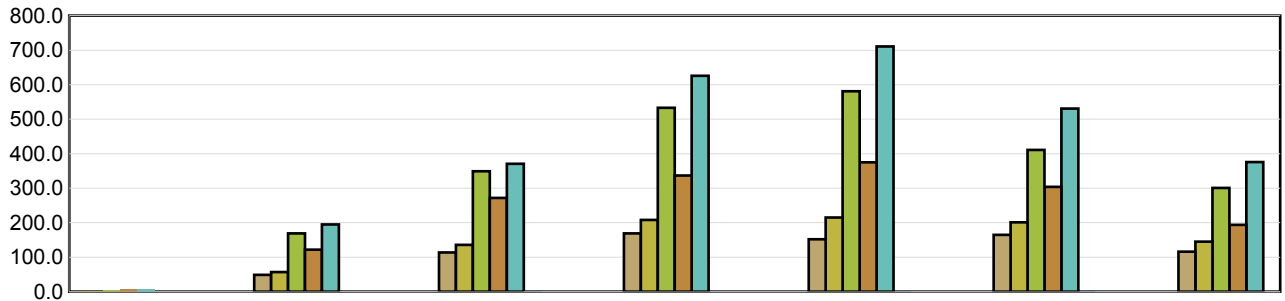
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Injured Worker's Age - for Years: 2018 to 2023

## Number of LTCs

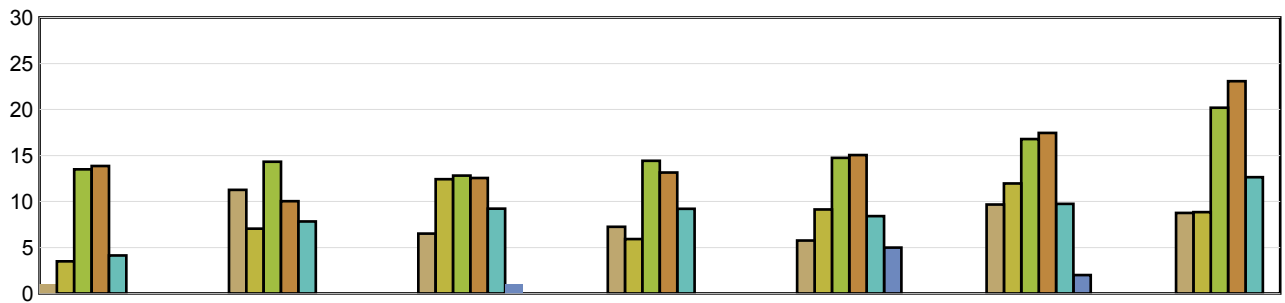
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2018	1	49	114	169	152	165	116
2019	2	57	136	208	215	201	145
2020	6	169	349	533	581	411	301
2021	7	122	272	337	375	304	194
2022	7	195	371	626	711	531	376
2023 YTD	N/A	N/A	1	N/A	1	1	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2018	1.00	11.27	6.52	7.25	5.76	9.67	8.76
2019	3.50	7.05	12.43	5.92	9.13	11.97	8.85
2020	13.50	14.33	12.83	14.43	14.75	16.79	20.20
2021	13.86	10.04	12.55	13.15	15.05	17.45	23.08
2022	4.14	7.84	9.23	9.22	8.41	9.75	12.65
2023 YTD	N/A	N/A	1.00	N/A	5.00	2.00	N/A

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

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Top 5 Comparison - for Years: 2018 to 2023

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2018	2019	2020	2021	2022	2023 YTD	Totals
Exposure to Harmful Substances	83	122	1,496	560	1,757	1	4,019
Overexertion	241	325	320	411	389	0	1,686
Falls	131	110	141	153	151	0	686
Assaults/Violent Acts/Harassment	92	130	124	150	182	0	678
Bodily Reaction and Exertion	92	130	117	144	134	0	617

Type of Accident	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	4,019	47.21 %	10.70	43,012	\$1,673	\$6,725,607
Overexertion	1,686	19.81 %	11.96	20,169	\$5,121	\$8,634,565
Falls	686	8.06 %	15.65	10,734	\$6,493	\$4,454,336
Assaults/Violent Acts/Harassment	678	7.96 %	15.07	10,217	\$4,873	\$3,304,114
Bodily Reaction and Exertion	617	7.25 %	14.23	8,781	\$5,403	\$3,333,392
All Others	827	9.71 %	11.60	9,590	\$4,517	\$3,735,394
<b>Totals</b>	<b>8,513</b>	<b>100.00 %</b>	<b>12.04</b>	<b>102,503</b>	<b>\$3,546</b>	<b>\$30,187,407</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2018	2019	2020	2021	2022	2023 YTD	Totals
Body System(s)	55	94	1,480	544	1,777	1	3,951
Back	197	254	248	317	284	1	1,301
Trunk	128	149	148	182	214	0	821
Hand(s)/Wrist(s)	56	67	77	95	84	0	379
Multiple Parts	54	59	68	100	74	0	355

Part of Body	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	3,951	46.41 %	11.22	44,337	\$1,781	\$7,037,492
Back	1,301	15.28 %	12.22	15,894	\$4,673	\$6,079,443
Trunk	821	9.64 %	11.25	9,239	\$5,169	\$4,244,074
Hand(s)/Wrist(s)	379	4.45 %	13.85	5,251	\$5,215	\$1,976,625
Multiple Parts	355	4.17 %	12.96	4,600	\$5,589	\$1,984,174
All Others	1,706	20.04 %	13.59	23,182	\$5,197	\$8,865,599
<b>Totals</b>	<b>8,513</b>	<b>100.00 %</b>	<b>12.04</b>	<b>102,503</b>	<b>\$3,546</b>	<b>\$30,187,407</b>

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Top 5 Comparison - for Years: 2018 to 2023

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2018	2019	2020	2021	2022	2023 YTD	Totals
Systems Disease - Covid 19	0	0	1,424	530	1,758	2	3,714
Sprains/Strain	446	598	598	745	700	0	3,087
Superficial Wounds	98	89	119	127	134	0	567
Oth Traumatic Injuries	58	63	42	63	77	1	304
Oth System Diseases	46	83	39	3	3	0	174

Nature of Injury	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	3,714	43.63 %	11.01	40,891	\$1,704	\$6,328,538
Sprains/Strain	3,087	36.26 %	12.36	38,168	\$5,144	\$15,879,583
Superficial Wounds	567	6.66 %	11.08	6,280	\$3,902	\$2,212,317
Oth Traumatic Injuries	304	3.57 %	10.76	3,271	\$3,985	\$1,211,425
Oth System Diseases	174	2.04 %	3.83	667	\$828	\$144,061
All Others	667	7.84 %	19.83	13,226	\$6,614	\$4,411,484
<b>Totals</b>	<b>8,513</b>	<b>100.00 %</b>	<b>12.04</b>	<b>102,503</b>	<b>\$3,546</b>	<b>\$30,187,407</b>

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