

Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2018 to 2023

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2018	142	4	\$1,066,600,988	19,548	\$14,646,217	\$1.60
2019	142	2	\$1,131,486,181	20,619	\$15,430,612	\$1.62
2020	139	2	\$1,191,506,981	21,016	\$16,556,798	\$1.70
2021	142	4	\$1,230,458,561	21,647	\$17,371,027	\$1.67
2022	149	8	\$1,236,807,587	21,250	\$16,645,116	\$1.66
2023 YTD	138	1	\$1,182,949,996	21,340	\$20,920,378	\$1.90

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2018	24	\$3,802	13	\$9,403	41	\$113,295	52	\$502,126	12	\$437,976
2019	22	\$3,134	16	\$11,966	39	\$116,124	52	\$519,589	13	\$480,673
2020	19	\$3,588	13	\$10,394	37	\$102,547	55	\$532,410	15	\$542,568
2021	20	\$2,753	10	\$7,126	41	\$105,836	56	\$554,570	15	\$560,173
2022	22	\$3,233	13	\$9,547	47	\$130,004	52	\$528,631	15	\$565,393
2023 YTD	19	\$3,421	12	\$9,351	39	\$111,992	55	\$552,279	13	\$505,908

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2022, the transaction period would be from January 1, 2022 to March 31, 2023

- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2018 to 2023

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2018	1,698	\$4,506,329	766	\$3,543,698	6,081	992	932	1,213
2019	1,944	\$5,381,934	964	\$4,386,126	9,009	998	980	1,411
2020	3,222	\$8,940,855	2,352	\$7,990,983	36,442	990	870	2,726
2021	2,470	\$8,733,564	1,610	\$7,726,842	24,389	1,167	860	2,020
2022	3,665	\$8,840,469	2,880	\$7,872,274	29,788	1,115	785	3,227
2023 YTD	394	\$448,887	236	\$374,400	1,701	152	158	308

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2018	589	132	31	14	766
2019	745	150	52	17	964
2020	1,012	1,113	138	89	2,352
2021	950	488	89	83	1,610
2022	2,150	524	128	78	2,880
2023 YTD	179	47	9	1	236

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2018	\$1,470,985	\$2,937,616	\$97,727	\$0	\$4,506,329
2019	\$2,086,989	\$3,256,902	\$38,043	\$0	\$5,381,934
2020	\$5,541,164	\$3,266,138	\$38,144	\$95,409	\$8,940,855
2021	\$4,398,594	\$4,308,001	\$26,970	\$0	\$8,733,564
2022	\$4,834,997	\$3,976,810	\$28,662	\$0	\$8,840,469
2023 YTD	\$249,936	\$198,951	\$0	\$0	\$448,887

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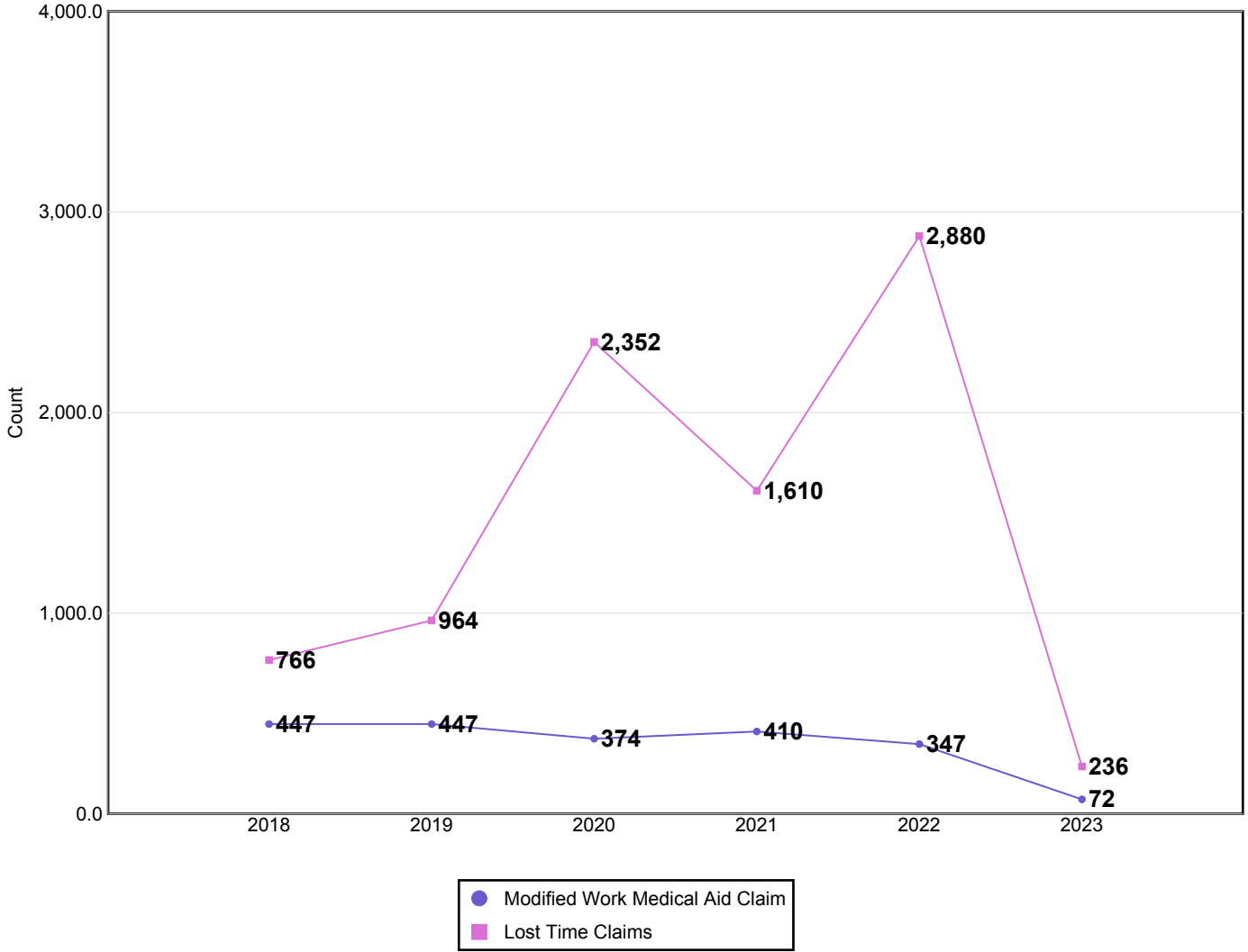
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Claim Costs - for Years: 2018 to 2023

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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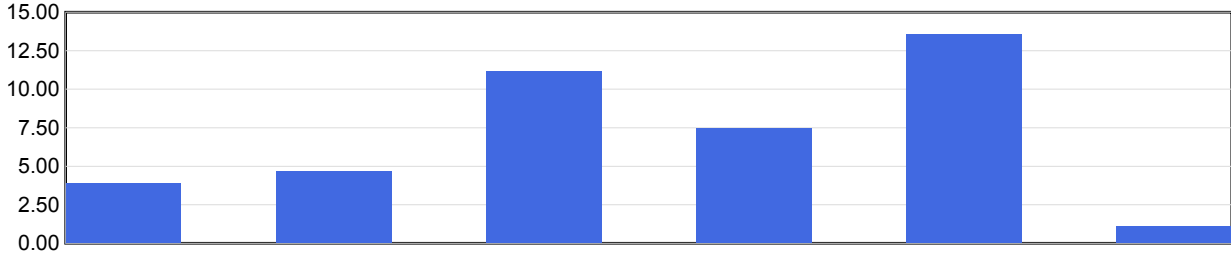
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Claim Costs - for Years: 2018 to 2023

Frequency Rates

(Lost Time Claims per 100 Workers)



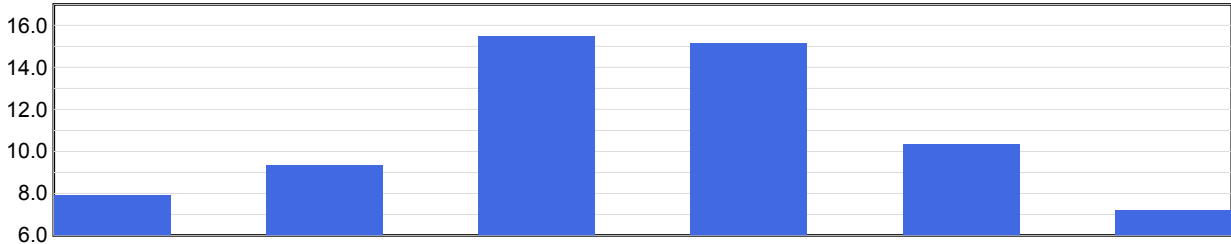
Frequency Rate	2018	2019	2020	2021	2022	2023 YTD
	3.92	4.68	11.19	7.44	13.55	1.11

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

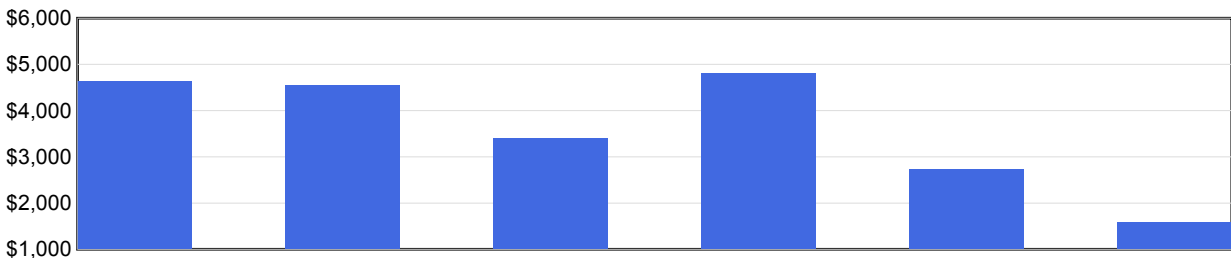
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2018	2019	2020	2021	2022	2023 YTD
	7.9	9.3	15.5	15.1	10.3	7.2

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2018	2019	2020	2021	2022	2023 YTD
	\$4,626	\$4,550	\$3,398	\$4,799	\$2,733	\$1,586

Average Cost Per LTC = Total LTC Costs / Total LTCs

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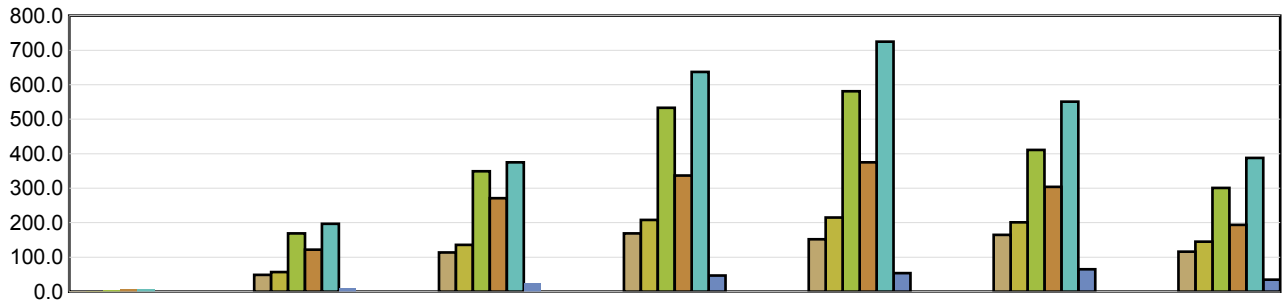
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Injured Worker's Age - for Years: 2018 to 2023

Number of LTCs

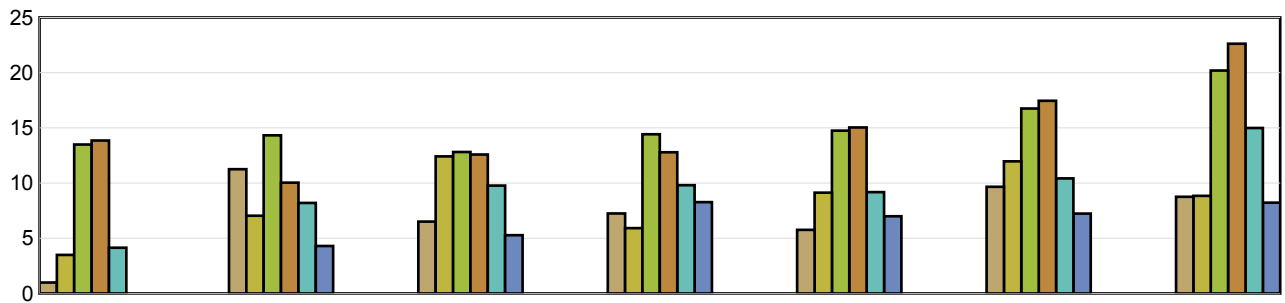
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2018	1	49	114	169	152	165	116
2019	2	57	136	208	215	201	145
2020	6	169	349	533	581	411	301
2021	7	122	271	337	375	304	194
2022	7	197	375	637	725	551	388
2023 YTD	N/A	10	25	47	54	65	35

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2018	1.00	11.27	6.52	7.25	5.76	9.67	8.76
2019	3.50	7.05	12.43	5.92	9.13	11.97	8.85
2020	13.50	14.33	12.83	14.43	14.75	16.76	20.20
2021	13.86	10.04	12.59	12.79	15.05	17.45	22.62
2022	4.14	8.21	9.78	9.82	9.18	10.43	14.99
2023 YTD	N/A	4.30	5.28	8.28	7.00	7.25	8.23

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2018 to 2023

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2018	2019	2020	2021	2022	2023 YTD	Totals
Exposure to Harmful Substances	83	122	1,496	559	1,803	50	4,113
Overexertion	241	325	320	411	409	34	1,740
Falls	131	110	141	153	163	21	719
Assaults/Violent Acts/Harassment	92	130	124	150	189	24	709
Bodily Reaction and Exertion	92	130	117	144	139	13	635

Type of Accident	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	4,113	46.70 %	10.62	43,677	\$1,671	\$6,872,767
Overexertion	1,740	19.75 %	12.29	21,381	\$5,276	\$9,180,842
Falls	719	8.16 %	15.92	11,444	\$6,588	\$4,736,717
Assaults/Violent Acts/Harassment	709	8.05 %	15.24	10,806	\$4,966	\$3,520,727
Bodily Reaction and Exertion	635	7.21 %	14.58	9,256	\$5,577	\$3,541,411
All Others	892	10.13 %	11.81	10,533	\$4,531	\$4,041,858
Totals	8,808	100.00 %	12.16	107,097	\$3,621	\$31,894,322

Part of Body							
Top 5 by Total LTCs							
Part of Body	2018	2019	2020	2021	2022	2023 YTD	Totals
Body System(s)	55	94	1,480	543	1,810	67	4,049
Back	197	254	248	317	294	45	1,355
Trunk	128	149	148	182	223	37	867
Hand(s)/Wrist(s)	56	67	77	95	86	19	400
Multiple Parts	54	59	68	100	80	11	372

Part of Body	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	4,049	45.97 %	11.15	45,134	\$1,784	\$7,222,354
Back	1,355	15.38 %	12.44	16,854	\$4,744	\$6,427,924
Trunk	867	9.84 %	11.86	10,279	\$5,335	\$4,625,354
Hand(s)/Wrist(s)	400	4.54 %	14.31	5,723	\$5,291	\$2,116,276
Multiple Parts	372	4.22 %	13.18	4,902	\$5,631	\$2,094,830
All Others	1,765	20.04 %	13.71	24,205	\$5,330	\$9,407,585
Totals	8,808	100.00 %	12.16	107,097	\$3,621	\$31,894,322

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Top 5 Comparison - for Years: 2018 to 2023

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2018	2019	2020	2021	2022	2023 YTD	Totals
Systems Disease - Covid 19	0	0	1,424	529	1,784	58	3,795
Sprains/Strain	446	598	598	745	730	118	3,235
Superficial Wounds	98	89	119	127	136	20	589
Oth Traumatic Injuries	58	63	42	63	77	14	317
Oth System Diseases	46	83	39	3	4	11	186

Nature of Injury	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	3,795	43.09 %	10.90	41,375	\$1,694	\$6,430,049
Sprains/Strain	3,235	36.73 %	12.54	40,563	\$5,229	\$16,917,066
Superficial Wounds	589	6.69 %	11.40	6,716	\$3,979	\$2,343,641
Oth Traumatic Injuries	317	3.60 %	11.25	3,566	\$4,138	\$1,311,647
Oth System Diseases	186	2.11 %	3.76	699	\$834	\$155,175
All Others	686	7.79 %	20.67	14,178	\$6,905	\$4,736,744
Totals	8,808	100.00 %	12.16	107,097	\$3,621	\$31,894,322

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