

# Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2018 to 2023

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2018	140	4	\$1,052,898,860	19,299	\$14,536,600	\$1.60
2019	140	2	\$1,115,274,797	20,325	\$15,251,899	\$1.62
2020	137	2	\$1,174,031,876	20,708	\$16,316,728	\$1.70
2021	141	5	\$1,214,558,807	21,373	\$17,104,189	\$1.67
2022	148	8	\$1,228,538,483	21,129	\$16,495,454	\$1.66
2023 YTD	141	5	\$1,258,240,599	22,438	\$20,404,377	\$1.90

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2018	24	\$3,802	13	\$9,403	40	\$109,947	51	\$491,772	12	\$437,976
2019	22	\$3,130	16	\$11,966	38	\$111,815	51	\$507,690	13	\$480,673
2020	19	\$3,588	13	\$10,394	36	\$97,841	54	\$519,640	15	\$542,568
2021	20	\$2,753	10	\$7,126	41	\$102,527	55	\$541,980	15	\$560,173
2022	22	\$3,233	13	\$9,590	46	\$125,097	52	\$521,907	15	\$568,711
2023 YTD	21	\$3,829	12	\$9,418	38	\$107,099	55	\$545,479	15	\$592,416

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2022, the transaction period would be from January 1, 2022 to March 31, 2023

- YTD is January to current month of the current calendar year

# Industry Synopsis

**Industry: 82808 CONTINUING CARE FACILITIES**

**Claim Costs - for Years: 2018 to 2023**

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2018	1,678	\$4,469,483	757	\$3,520,760	6,012	980	921	1,200
2019	1,915	\$5,317,452	954	\$4,340,749	8,906	984	961	1,395
2020	3,122	\$8,743,213	2,265	\$7,798,977	35,222	975	857	2,635
2021	2,416	\$8,564,581	1,570	\$7,566,009	23,965	1,146	846	1,976
2022	3,669	\$9,058,746	2,896	\$8,092,238	30,019	1,142	773	3,250
2023 YTD	1,137	\$2,855,417	705	\$2,499,501	8,660	519	432	903

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2018	583	129	31	14	757
2019	738	148	51	17	954
2020	968	1,076	136	85	2,265
2021	924	475	89	82	1,570
2022	2,163	526	126	81	2,896
2023 YTD	479	149	53	24	705

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2018	\$1,461,531	\$2,910,225	\$97,727	\$0	\$4,469,483
2019	\$2,066,048	\$3,213,360	\$38,043	\$0	\$5,317,452
2020	\$5,378,972	\$3,230,688	\$38,144	\$95,409	\$8,743,213
2021	\$4,306,636	\$4,230,975	\$26,970	\$0	\$8,564,581
2022	\$4,955,745	\$4,066,772	\$36,228	\$0	\$9,058,746
2023 YTD	\$1,517,024	\$1,338,143	\$250	\$0	\$2,855,417

N/A columns indicate there are not enough employers available to display the information

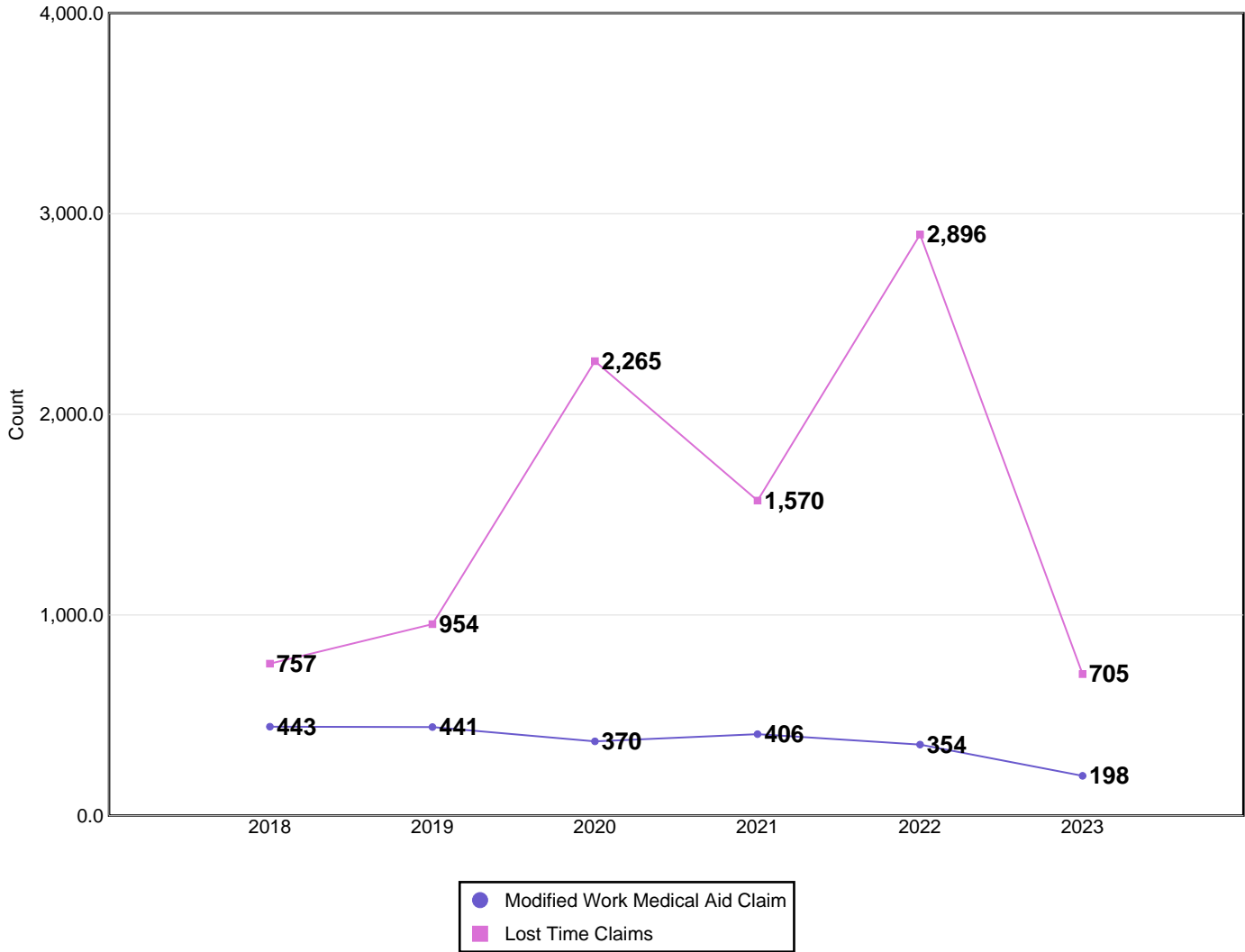
- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2022, the transaction period would be from January 1, 2022 to March 31, 2023

- YTD is January to current month of the current calendar year

Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2018 to 2023

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2022, the transaction period would be from January 1, 2022 to March 31, 2023

- YTD is January to current month of the current calendar year

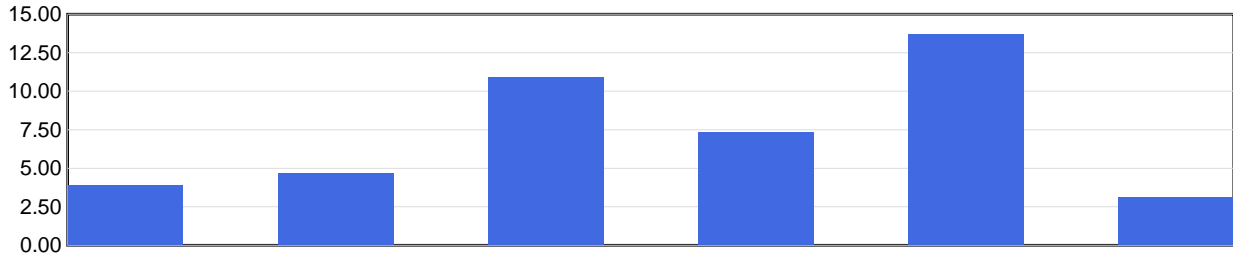
# Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2018 to 2023

## Frequency Rates

(Lost Time Claims per 100 Workers)



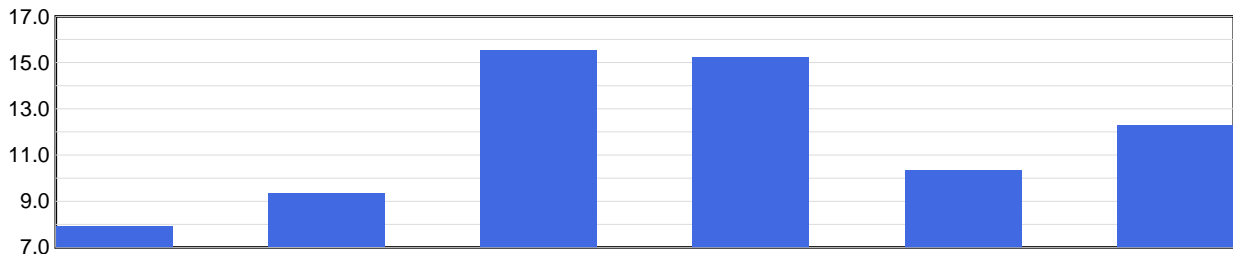
	2018	2019	2020	2021	2022	2023 YTD
<b>Frequency Rate</b>	3.92	4.69	10.94	7.35	13.71	3.14

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

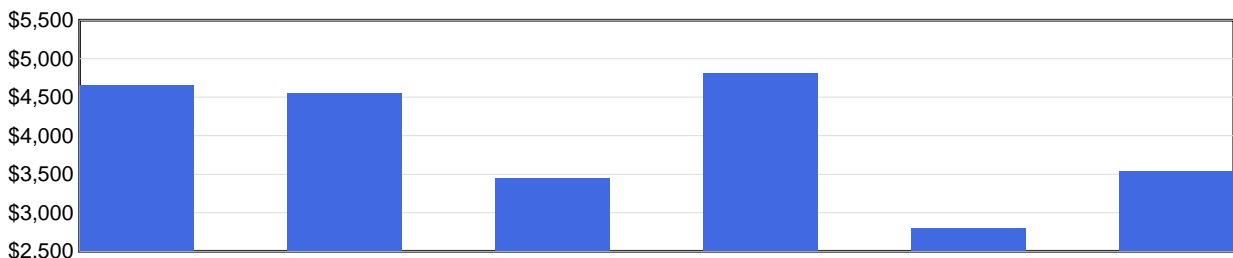
(Temporary Total Disability Days per Lost Time Claim)



	2018	2019	2020	2021	2022	2023 YTD
<b>Severity Rate</b>	7.9	9.3	15.6	15.3	10.4	12.3

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2018	2019	2020	2021	2022	2023 YTD
<b>Avg Cost / Claim</b>	\$4,651	\$4,550	\$3,443	\$4,819	\$2,794	\$3,545

Average Cost Per LTC = Total LTC Costs / Total LTCs

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2022, the transaction period would be from January 1, 2022 to March 31, 2023

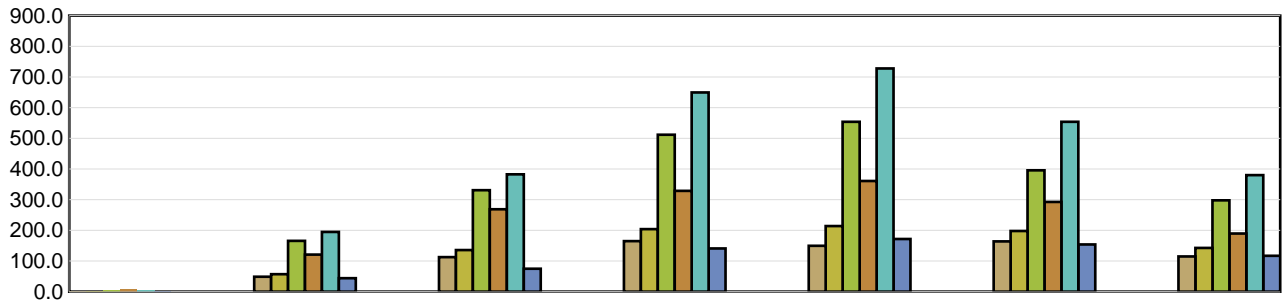
- YTD is January to current month of the current calendar year

**Industry: 82808 CONTINUING CARE FACILITIES**

Injured Worker's Age - for Years: 2018 to 2023

## Number of LTCs

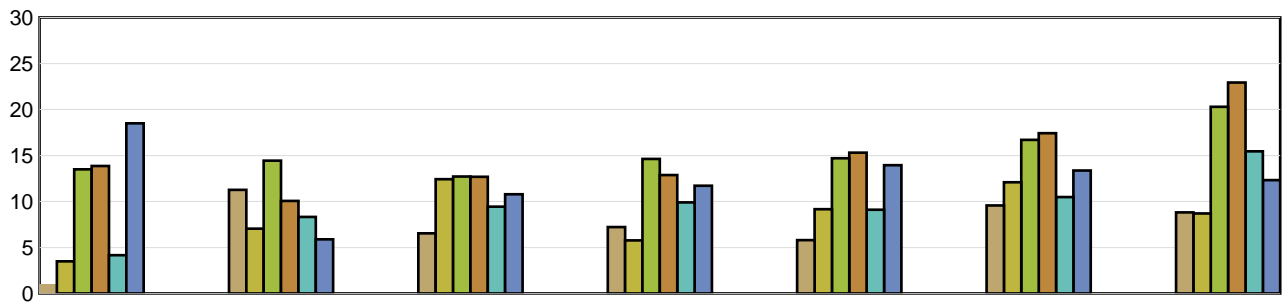
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
<b>2018</b>	1	49	113	165	150	164	115
<b>2019</b>	2	57	136	204	214	198	143
<b>2020</b>	6	166	331	512	554	396	298
<b>2021</b>	7	121	269	329	361	293	190
<b>2022</b>	6	195	383	650	728	554	380
<b>2023 YTD</b>	2	44	75	141	172	154	117

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
<b>2018</b>	1.00	11.27	6.55	7.23	5.81	9.57	8.82
<b>2019</b>	3.50	7.05	12.43	5.78	9.16	12.10	8.71
<b>2020</b>	13.50	14.45	12.72	14.63	14.70	16.71	20.30
<b>2021</b>	13.86	10.07	12.69	12.88	15.32	17.43	22.94
<b>2022</b>	4.17	8.32	9.44	9.91	9.11	10.49	15.46
<b>2023 YTD</b>	18.50	5.89	10.79	11.72	13.95	13.38	12.33

LTCs with no birthdate recorded are not included in band subtotals

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2022, the transaction period would be from January 1, 2022 to March 31, 2023

- YTD is January to current month of the current calendar year

# Industry Synopsis

**Industry: 82808 CONTINUING CARE FACILITIES**

**Top 5 Comparison - for Years: 2018 to 2023**

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2018	2019	2020	2021	2022	2023 YTD	Totals
Exposure to Harmful Substances	82	122	1,423	542	1,814	138	4,121
Overexertion	236	320	318	398	414	161	1,847
Assaults/Violent Acts/Harassment	92	128	123	149	198	91	781
Falls	129	109	138	150	163	70	759
Bodily Reaction and Exertion	91	128	116	144	137	55	671

Type of Accident	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	4,121	45.05%	10.51	43,302	\$1,648	\$6,791,180
Overexertion	1,847	20.19%	12.67	23,402	\$5,351	\$9,882,952
Assaults/Violent Acts/Harassment	781	8.54%	15.31	11,960	\$4,980	\$3,889,250
Falls	759	8.30%	16.57	12,575	\$6,752	\$5,124,648
Bodily Reaction and Exertion	671	7.34%	14.40	9,660	\$5,576	\$3,741,737
All Others	968	10.58%	11.95	11,572	\$4,534	\$4,388,466
<b>Totals</b>	<b>9,147</b>	<b>100.00%</b>	<b>12.30</b>	<b>112,471</b>	<b>\$3,697</b>	<b>\$33,818,232</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2018	2019	2020	2021	2022	2023 YTD	Totals
Body System(s)	55	94	1,407	526	1,819	133	4,034
Back	194	248	244	311	298	153	1,448
Trunk	126	149	147	176	226	109	933
Hand(s)/Wrist(s)	56	67	77	94	87	52	433
Multiple Parts	52	56	68	98	81	43	398

Part of Body	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	4,034	44.10%	11.07	44,649	\$1,767	\$7,127,264
Back	1,448	15.83%	12.61	18,265	\$4,792	\$6,938,669
Trunk	933	10.20%	12.18	11,362	\$5,474	\$5,107,500
Hand(s)/Wrist(s)	433	4.73%	14.31	6,195	\$5,241	\$2,269,475
Multiple Parts	398	4.35%	13.95	5,554	\$5,766	\$2,294,984
All Others	1,901	20.78%	13.91	26,446	\$5,303	\$10,080,340
<b>Totals</b>	<b>9,147</b>	<b>100.00%</b>	<b>12.30</b>	<b>112,471</b>	<b>\$3,697</b>	<b>\$33,818,232</b>

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2022, the transaction period would be from January 1, 2022 to March 31, 2023

- YTD is January to current month of the current calendar year

# Industry Synopsis

**Industry: 82808 CONTINUING CARE FACILITIES**

**Top 5 Comparison - for Years: 2018 to 2023**

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2018	2019	2020	2021	2022	2023 YTD	Totals
Systems Disease - Covid 19	0	0	1,351	512	1,793	136	3,792
Sprains/Strain	439	589	587	726	734	365	3,440
Superficial Wounds	97	89	118	125	135	70	634
Oth Traumatic Injuries	57	63	41	62	79	52	354
Oth System Diseases	46	83	39	3	4	8	183

Nature of Injury	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	3,792	41.46%	10.76	40,789	\$1,669	\$6,328,984
Sprains/Strain	3,440	37.61%	12.64	43,467	\$5,279	\$18,159,502
Superficial Wounds	634	6.93%	11.48	7,276	\$3,954	\$2,506,728
Oth Traumatic Injuries	354	3.87%	12.08	4,275	\$4,268	\$1,510,864
Oth System Diseases	183	2.00%	4.47	818	\$897	\$164,140
All Others	744	8.13%	21.30	15,846	\$6,919	\$5,148,014
<b>Totals</b>	<b>9,147</b>	<b>100.00%</b>	<b>12.30</b>	<b>112,471</b>	<b>\$3,697</b>	<b>\$33,818,232</b>

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2022, the transaction period would be from January 1, 2022 to March 31, 2023

- YTD is January to current month of the current calendar year