

Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2018 to 2023

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2018	140	4	\$1,052,898,860	19,299	\$14,536,600	\$1.60
2019	140	2	\$1,115,274,797	20,325	\$15,251,899	\$1.62
2020	137	2	\$1,174,031,876	20,708	\$16,316,728	\$1.70
2021	141	5	\$1,214,558,807	21,373	\$17,102,383	\$1.67
2022	148	8	\$1,228,568,544	21,129	\$16,494,966	\$1.66
2023 YTD	141	5	\$1,258,176,146	22,172	\$20,361,049	\$1.90

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2018	24	\$3,802	13	\$9,403	40	\$109,947	51	\$491,772	12	\$437,976
2019	22	\$3,130	16	\$11,966	38	\$111,815	51	\$507,690	13	\$480,673
2020	19	\$3,588	13	\$10,394	36	\$97,841	54	\$519,640	15	\$542,568
2021	20	\$2,753	10	\$7,126	41	\$102,527	55	\$541,980	15	\$560,173
2022	22	\$3,233	13	\$9,590	46	\$125,097	52	\$521,937	15	\$568,711
2023 YTD	21	\$3,765	12	\$9,418	38	\$107,099	55	\$545,479	15	\$592,416

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2018 to 2023

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2018	1,678	\$4,469,483	757	\$3,520,760	6,012	980	921	1,200
2019	1,915	\$5,317,452	954	\$4,340,749	8,901	984	961	1,395
2020	3,121	\$8,742,762	2,265	\$7,798,977	35,222	975	856	2,635
2021	2,417	\$8,565,422	1,570	\$7,566,009	23,805	1,147	847	1,977
2022	3,669	\$9,058,746	2,896	\$8,092,238	29,944	1,142	773	3,250
2023 YTD	1,464	\$4,343,947	904	\$3,820,624	11,993	674	560	1,162

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2018	583	129	31	14	757
2019	738	148	51	17	954
2020	968	1,076	136	85	2,265
2021	924	477	88	81	1,570
2022	2,164	526	126	80	2,896
2023 YTD	605	191	68	40	904

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2018	\$1,461,531	\$2,910,225	\$97,727	\$0	\$4,469,483
2019	\$2,066,048	\$3,213,360	\$38,043	\$0	\$5,317,452
2020	\$5,378,972	\$3,230,238	\$38,144	\$95,409	\$8,742,762
2021	\$4,306,636	\$4,231,816	\$26,970	\$0	\$8,565,422
2022	\$4,955,745	\$4,066,772	\$36,228	\$0	\$9,058,746
2023 YTD	\$2,209,210	\$2,129,197	\$5,539	\$0	\$4,343,947

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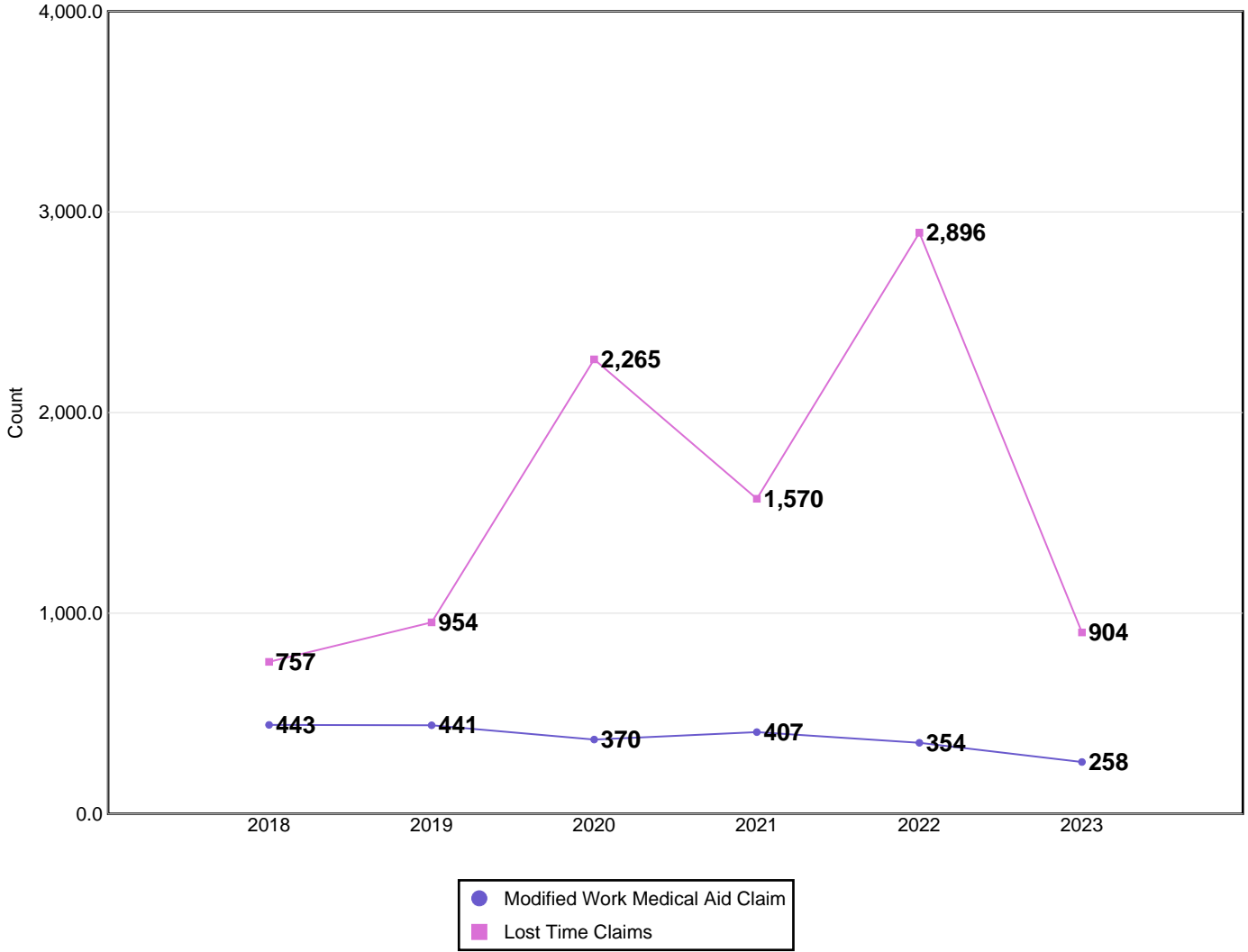
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Claim Costs - for Years: 2018 to 2023

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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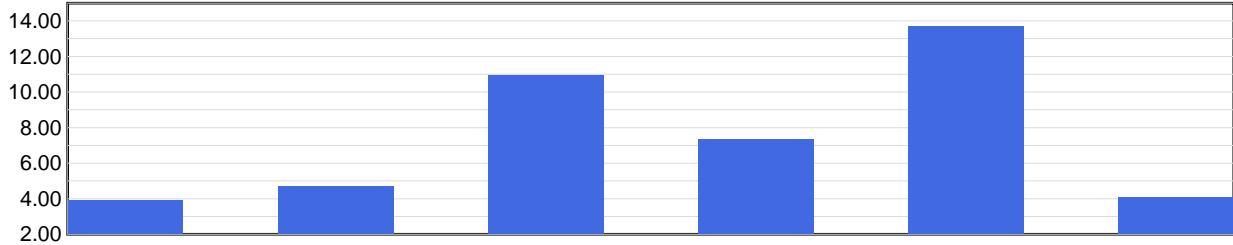
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Claim Costs - for Years: 2018 to 2023

Frequency Rates

(Lost Time Claims per 100 Workers)



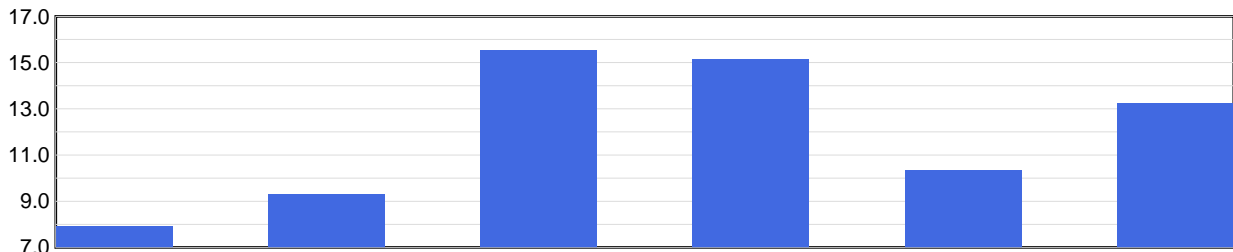
	2018	2019	2020	2021	2022	2023 YTD
Frequency Rate	3.92	4.69	10.94	7.35	13.71	4.08

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

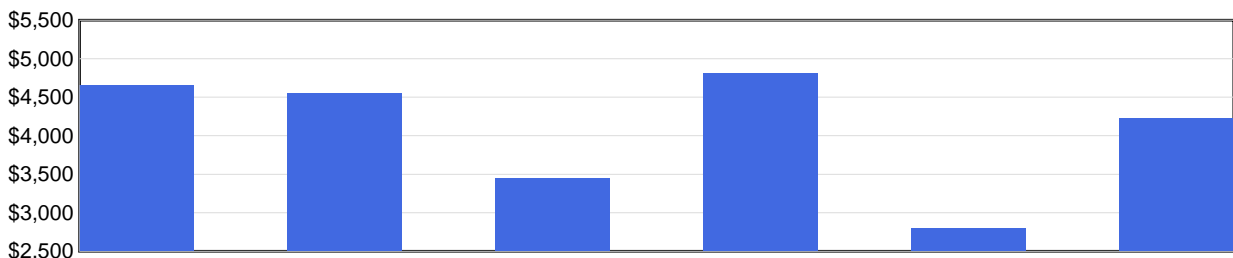
(Temporary Total Disability Days per Lost Time Claim)



	2018	2019	2020	2021	2022	2023 YTD
Severity Rate	7.9	9.3	15.6	15.2	10.3	13.3

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



	2018	2019	2020	2021	2022	2023 YTD
Avg Cost / Claim	\$4,651	\$4,550	\$3,443	\$4,819	\$2,794	\$4,226

Average Cost Per LTC = Total LTC Costs / Total LTCs

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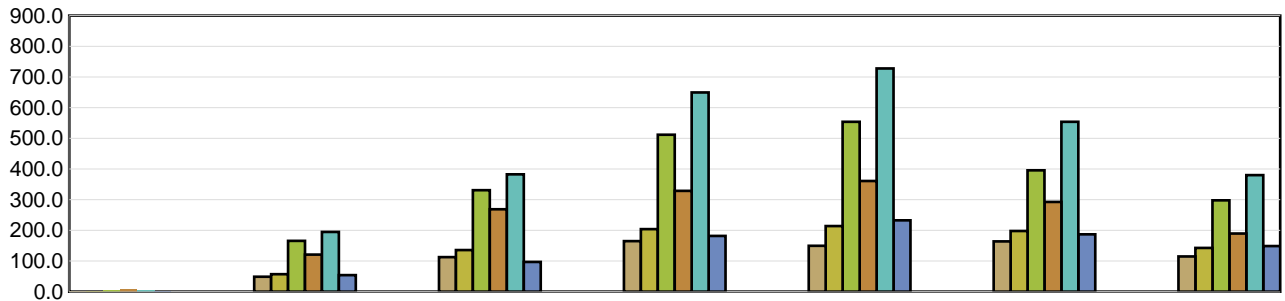
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Injured Worker's Age - for Years: 2018 to 2023

Number of LTCs

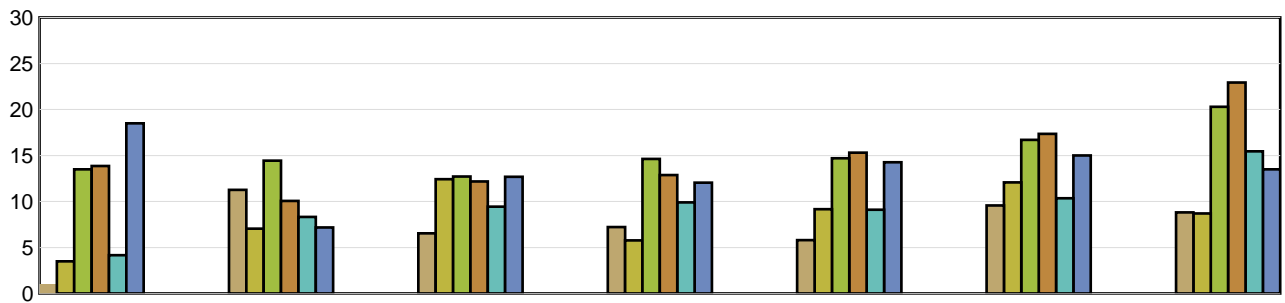
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2018	1	49	113	165	150	164	115
2019	2	57	136	204	214	198	143
2020	6	166	331	512	554	396	298
2021	7	121	269	329	361	293	190
2022	6	195	383	650	728	554	380
2023 YTD	2	54	97	182	233	187	149

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2018	1.00	11.27	6.55	7.23	5.81	9.57	8.82
2019	3.50	7.05	12.43	5.78	9.16	12.08	8.71
2020	13.50	14.45	12.72	14.63	14.70	16.71	20.30
2021	13.86	10.07	12.19	12.88	15.31	17.35	22.94
2022	4.17	8.32	9.44	9.91	9.11	10.35	15.46
2023 YTD	18.50	7.19	12.69	12.05	14.27	15.01	13.50

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2018 to 2023

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2018	2019	2020	2021	2022	2023 YTD	Totals
Exposure to Harmful Substances	82	122	1,423	542	1,814	181	4,164
Overexertion	236	320	318	398	414	220	1,906
Assaults/Violent Acts/Harassment	92	128	123	149	198	109	799
Falls	129	109	138	150	163	83	772
Bodily Reaction and Exertion	91	128	116	144	137	73	689

Type of Accident	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	4,164	44.55%	10.46	43,574	\$1,642	\$6,835,264
Overexertion	1,906	20.39%	12.81	24,416	\$5,416	\$10,322,137
Assaults/Violent Acts/Harassment	799	8.55%	15.52	12,404	\$5,091	\$4,067,324
Falls	772	8.26%	16.72	12,908	\$6,906	\$5,331,405
Bodily Reaction and Exertion	689	7.37%	14.67	10,106	\$5,631	\$3,879,958
All Others	1,016	10.87%	11.96	12,156	\$4,629	\$4,703,268
Totals	9,346	100.00%	12.37	115,564	\$3,760	\$35,139,355

Part of Body							
Top 5 by Total LTCs							
Part of Body	2018	2019	2020	2021	2022	2023 YTD	Totals
Body System(s)	55	94	1,407	526	1,819	191	4,092
Back	194	248	244	311	298	194	1,489
Trunk	126	149	147	176	226	140	964
Hand(s)/Wrist(s)	56	67	77	94	87	61	442
Multiple Parts	52	56	68	98	81	54	409

Part of Body	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	4,092	43.78%	11.01	45,040	\$1,757	\$7,189,367
Back	1,489	15.93%	12.73	18,959	\$4,828	\$7,189,243
Trunk	964	10.31%	12.28	11,838	\$5,580	\$5,379,381
Hand(s)/Wrist(s)	442	4.73%	14.31	6,323	\$5,278	\$2,332,767
Multiple Parts	409	4.38%	14.26	5,833	\$5,939	\$2,429,170
All Others	1,950	20.86%	14.14	27,571	\$5,446	\$10,619,428
Totals	9,346	100.00%	12.37	115,564	\$3,760	\$35,139,355

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Top 5 Comparison - for Years: 2018 to 2023

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2018	2019	2020	2021	2022	2023 YTD	Totals
Systems Disease - Covid 19	0	0	1,351	512	1,793	184	3,840
Sprains/Strain	439	589	587	726	734	462	3,537
Superficial Wounds	97	89	118	125	135	89	653
Oth Traumatic Injuries	57	63	41	62	79	65	367
Oth System Diseases	46	83	39	3	4	8	183

Nature of Injury	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	3,840	41.09%	10.68	41,021	\$1,659	\$6,370,940
Sprains/Strain	3,537	37.85%	12.71	44,969	\$5,353	\$18,935,011
Superficial Wounds	653	6.99%	11.55	7,542	\$4,010	\$2,618,612
Oth Traumatic Injuries	367	3.93%	12.44	4,565	\$4,513	\$1,656,414
Oth System Diseases	183	1.96%	4.81	881	\$959	\$175,533
All Others	766	8.20%	21.65	16,586	\$7,027	\$5,382,846
Totals	9,346	100.00%	12.37	115,564	\$3,760	\$35,139,355

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