

Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2018 to 2023

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2018	140	4	\$1,052,898,860	19,299	\$14,536,600	\$1.60
2019	140	2	\$1,115,274,797	20,325	\$15,250,660	\$1.62
2020	137	2	\$1,174,031,876	20,708	\$16,315,455	\$1.70
2021	141	5	\$1,214,558,807	21,373	\$17,098,125	\$1.67
2022	148	8	\$1,228,551,091	21,129	\$16,490,053	\$1.66
2023 YTD	143	7	\$1,259,555,050	21,495	\$20,081,476	\$1.90

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2018	24	\$3,802	13	\$9,403	40	\$109,947	51	\$491,772	12	\$437,976
2019	22	\$3,130	16	\$11,966	38	\$111,815	51	\$507,690	13	\$480,673
2020	19	\$3,588	13	\$10,394	36	\$97,841	54	\$519,640	15	\$542,568
2021	20	\$2,753	10	\$7,126	41	\$102,527	55	\$541,980	15	\$560,173
2022	22	\$3,233	13	\$9,590	46	\$125,097	52	\$521,920	15	\$568,711
2023 YTD	23	\$4,001	12	\$9,418	38	\$107,099	55	\$545,479	15	\$593,558

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2018 to 2023

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2018	1,678	\$4,469,483	757	\$3,520,760	6,012	980	921	1,200
2019	1,915	\$5,317,452	954	\$4,340,749	8,901	984	961	1,395
2020	3,119	\$8,741,991	2,265	\$7,798,977	35,103	975	854	2,635
2021	2,416	\$8,565,013	1,570	\$7,566,009	23,789	1,147	846	1,977
2022	3,669	\$9,021,210	2,895	\$8,054,593	29,870	1,142	774	3,249
2023 YTD	1,981	\$5,854,319	1,285	\$5,152,345	16,100	865	696	1,596

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2018	583	129	31	14	757
2019	738	148	51	17	954
2020	969	1,076	136	84	2,265
2021	925	476	88	81	1,570
2022	2,164	526	126	79	2,895
2023 YTD	918	231	83	53	1,285

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2018	\$1,461,531	\$2,910,225	\$97,727	\$0	\$4,469,483
2019	\$2,066,048	\$3,213,360	\$38,043	\$0	\$5,317,452
2020	\$5,378,972	\$3,229,466	\$38,144	\$95,409	\$8,741,991
2021	\$4,306,636	\$4,231,407	\$26,970	\$0	\$8,565,013
2022	\$4,929,770	\$4,055,211	\$36,228	\$0	\$9,021,210
2023 YTD	\$3,010,915	\$2,823,355	\$20,049	\$0	\$5,854,319

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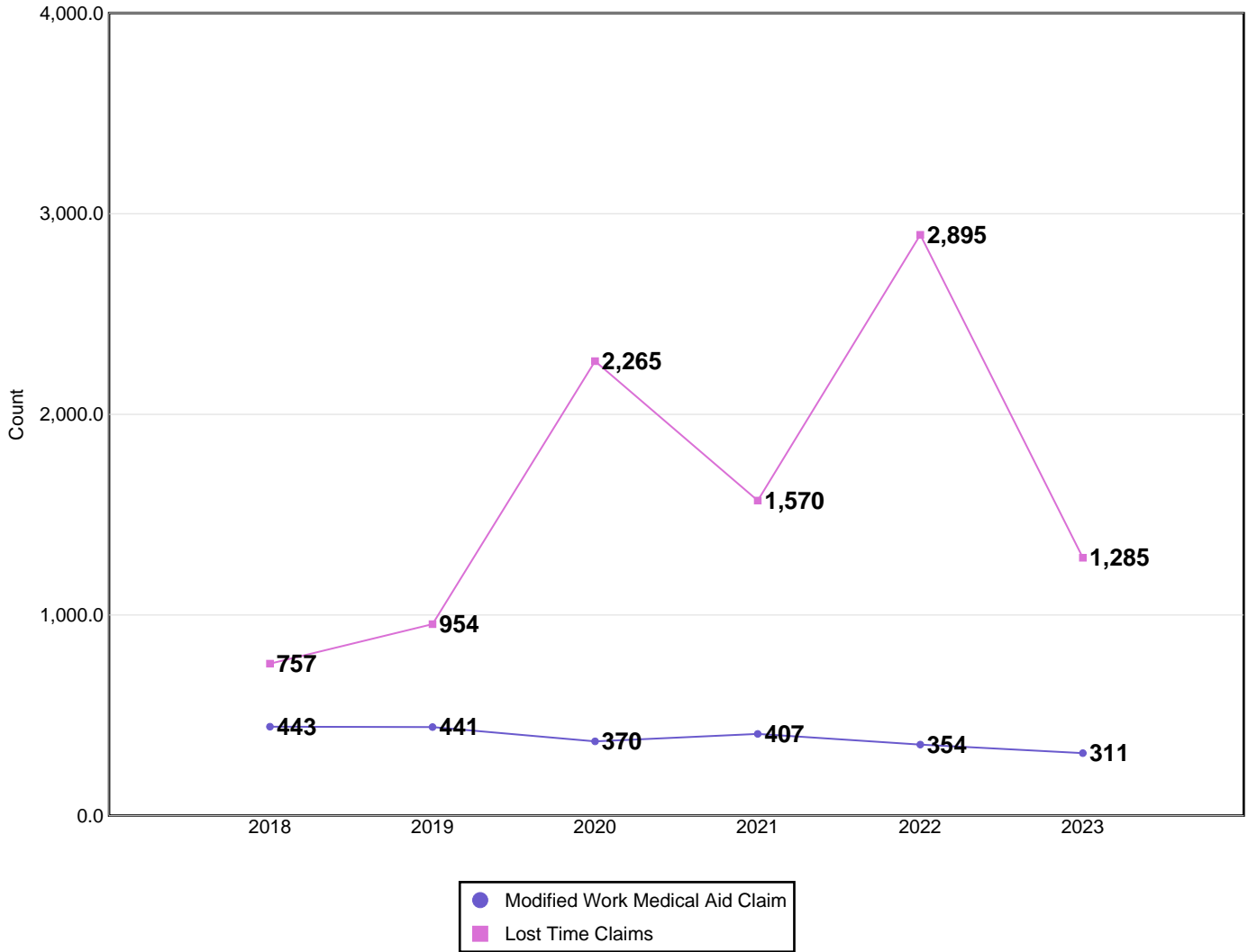
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Claim Costs - for Years: 2018 to 2023

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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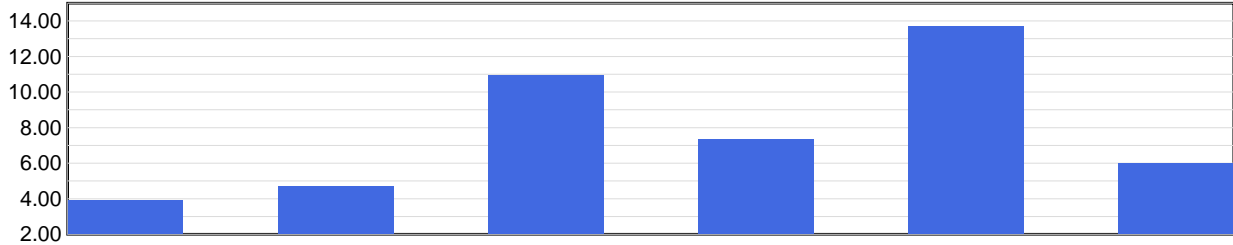
Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2018 to 2023

Frequency Rates

(Lost Time Claims per 100 Workers)



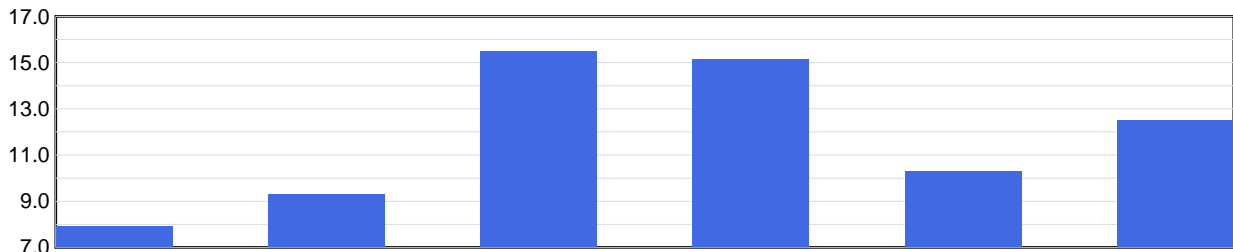
Frequency Rate	2018	2019	2020	2021	2022	2023 YTD
	3.92	4.69	10.94	7.35	13.70	5.98

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

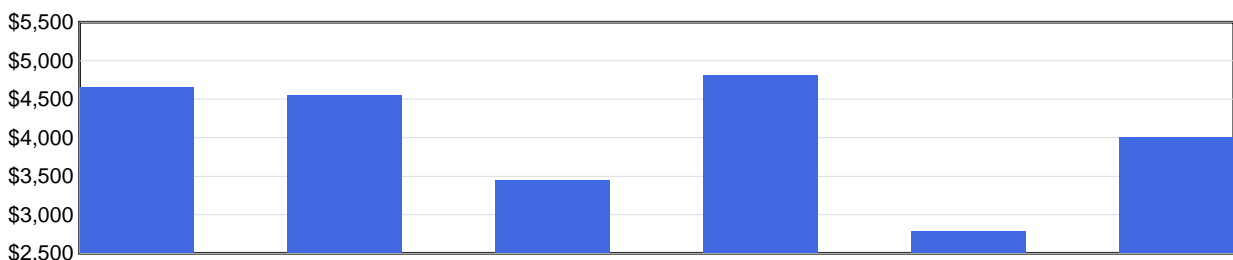
(Temporary Total Disability Days per Lost Time Claim)



Severity Rate	2018	2019	2020	2021	2022	2023 YTD
	7.9	9.3	15.5	15.2	10.3	12.5

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



Avg Cost / Claim	2018	2019	2020	2021	2022	2023 YTD
	\$4,651	\$4,550	\$3,443	\$4,819	\$2,782	\$4,010

Average Cost Per LTC = Total LTC Costs / Total LTCs

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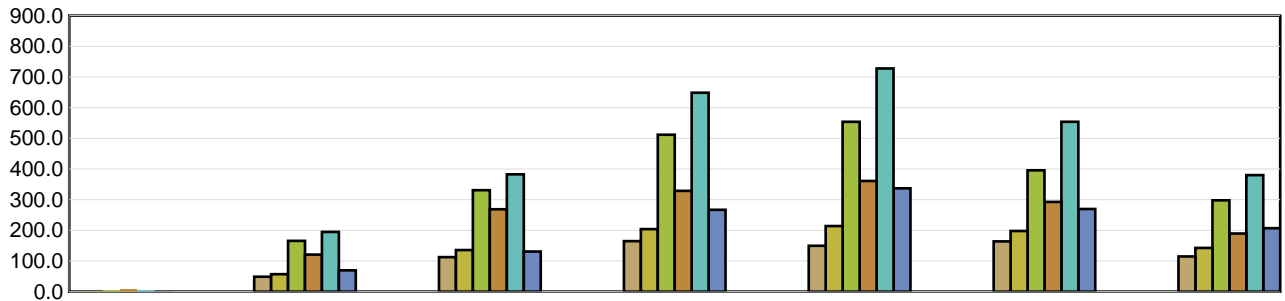
Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Injured Worker's Age - for Years: 2018 to 2023

Number of LTCs

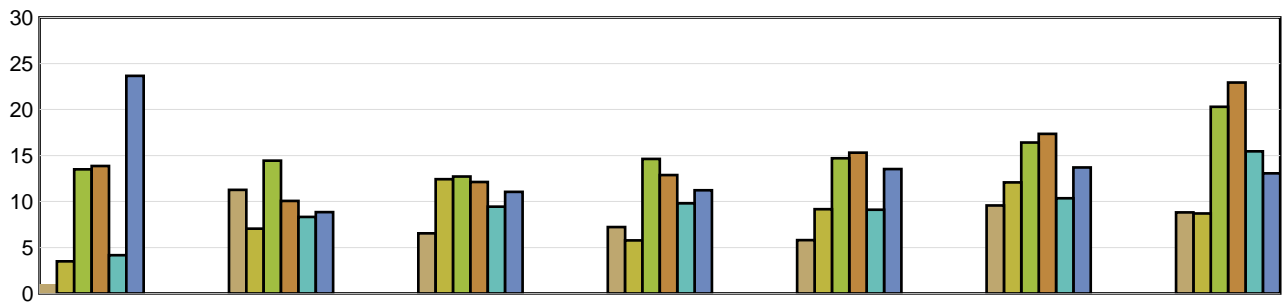
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2018	1	49	113	165	150	164	115
2019	2	57	136	204	214	198	143
2020	6	166	331	512	554	396	298
2021	7	121	269	329	361	293	190
2022	6	195	383	649	728	554	380
2023 YTD	3	70	131	267	337	270	207

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
2018	1.00	11.27	6.55	7.23	5.81	9.57	8.82
2019	3.50	7.05	12.43	5.78	9.16	12.08	8.71
2020	13.50	14.45	12.72	14.63	14.70	16.41	20.30
2021	13.86	10.07	12.13	12.88	15.31	17.35	22.94
2022	4.17	8.32	9.44	9.81	9.11	10.35	15.46
2023 YTD	23.67	8.84	11.05	11.23	13.53	13.71	13.07

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2018 to 2023

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2018	2019	2020	2021	2022	2023 YTD	Totals
Exposure to Harmful Substances	82	122	1,423	542	1,814	304	4,287
Overexertion	236	320	318	398	414	296	1,982
Assaults/Violent Acts/Harassment	92	128	123	149	198	145	835
Falls	129	109	138	150	163	97	786
Bodily Reaction and Exertion	91	128	116	144	136	103	718

Type of Accident	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	4,287	44.08%	10.29	44,102	\$1,615	\$6,925,458
Overexertion	1,982	20.38%	13.01	25,779	\$5,478	\$10,857,136
Assaults/Violent Acts/Harassment	835	8.59%	15.68	13,091	\$5,153	\$4,303,098
Falls	786	8.08%	16.90	13,284	\$7,017	\$5,515,562
Bodily Reaction and Exertion	718	7.38%	14.70	10,553	\$5,614	\$4,030,610
All Others	1,118	11.49%	11.32	12,653	\$4,295	\$4,801,568
Totals	9,726	100.00%	12.28	119,462	\$3,746	\$36,433,432

Part of Body							
Top 5 by Total LTCs							
Part of Body	2018	2019	2020	2021	2022	2023 YTD	Totals
Body System(s)	55	94	1,407	526	1,819	418	4,319
Back	194	248	244	311	298	233	1,528
Trunk	126	149	147	176	226	162	986
Hand(s)/Wrist(s)	56	67	77	94	86	76	456
Multiple Parts	52	56	68	98	81	71	426

Part of Body	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	4,319	44.41%	10.69	46,163	\$1,706	\$7,366,914
Back	1,528	15.71%	12.82	19,593	\$4,873	\$7,445,746
Trunk	986	10.14%	12.36	12,185	\$5,691	\$5,611,684
Hand(s)/Wrist(s)	456	4.69%	13.95	6,362	\$5,152	\$2,349,155
Multiple Parts	426	4.38%	14.48	6,169	\$6,017	\$2,563,038
All Others	2,011	20.68%	14.42	28,990	\$5,518	\$11,096,895
Totals	9,726	100.00%	12.28	119,462	\$3,746	\$36,433,432

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Top 5 Comparison - for Years: 2018 to 2023

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2018	2019	2020	2021	2022	2023 YTD	Totals
Systems Disease - Covid 19	0	0	1,351	512	1,793	416	4,072
Sprains/Strain	439	589	587	726	733	568	3,642
Superficial Wounds	97	89	118	125	135	99	663
Oth Traumatic Injuries	57	63	41	62	79	78	380
Oth System Diseases	46	83	39	3	4	9	184

Nature of Injury	Total LTCs (2018 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	4,072	41.87%	10.31	41,986	\$1,599	\$6,509,657
Sprains/Strain	3,642	37.45%	12.84	46,779	\$5,401	\$19,669,737
Superficial Wounds	663	6.82%	11.70	7,755	\$4,081	\$2,705,971
Oth Traumatic Injuries	380	3.91%	12.19	4,634	\$4,546	\$1,727,350
Oth System Diseases	184	1.89%	5.11	940	\$986	\$181,397
All Others	785	8.07%	22.12	17,368	\$7,184	\$5,639,320
Totals	9,726	100.00%	12.28	119,462	\$3,746	\$36,433,432

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