

# Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	140	2	\$1,115,274,797	20,325	\$15,250,660	\$1.62
2020	137	2	\$1,174,031,876	20,708	\$16,315,455	\$1.70
2021	141	5	\$1,214,558,807	21,373	\$17,098,125	\$1.67
2022	148	8	\$1,228,551,091	21,129	\$16,490,053	\$1.66
2023	143	7	\$1,259,433,101	22,293	\$20,080,860	\$1.90
2024 YTD	26	0	\$4,356,393	66	\$59,880	\$2.30

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	22	\$3,130	16	\$11,966	38	\$111,815	51	\$507,690	13	\$480,673
2020	19	\$3,588	13	\$10,394	36	\$97,841	54	\$519,640	15	\$542,568
2021	20	\$2,753	10	\$7,126	41	\$102,527	55	\$541,980	15	\$560,173
2022	22	\$3,233	13	\$9,590	46	\$125,097	52	\$521,920	15	\$568,711
2023	23	\$4,001	12	\$9,371	38	\$107,023	55	\$545,479	15	\$593,558
2024 YTD	24	\$1,676	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

# Industry Synopsis

**Industry: 82808 CONTINUING CARE FACILITIES**

**Claim Costs - for Years: 2019 to 2024**

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	1,915	\$5,317,452	954	\$4,340,749	8,901	984	961	1,395
2020	3,119	\$8,741,991	2,265	\$7,798,977	35,103	975	854	2,635
2021	2,415	\$8,563,679	1,570	\$7,566,009	23,810	1,147	845	1,977
2022	3,666	\$9,010,619	2,893	\$8,045,300	29,846	1,141	773	3,247
2023	2,143	\$6,515,992	1,398	\$5,739,268	17,705	950	745	1,734
2024 YTD	8	\$1,698	1	\$225	3	2	7	3

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	738	148	51	17	954
2020	969	1,076	136	84	2,265
2021	925	475	89	81	1,570
2022	2,163	525	126	79	2,893
2023	982	272	90	54	1,398
2024 YTD	1	0	0	0	1

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$2,066,048	\$3,213,360	\$38,043	\$0	\$5,317,452
2020	\$5,378,972	\$3,229,466	\$38,144	\$95,409	\$8,741,991
2021	\$4,306,636	\$4,230,073	\$26,970	\$0	\$8,563,679
2022	\$4,925,436	\$4,049,461	\$35,722	\$0	\$9,010,619
2023	\$3,333,959	\$3,156,518	\$25,515	\$0	\$6,515,992
2024 YTD	\$225	\$1,473	\$0	\$0	\$1,698

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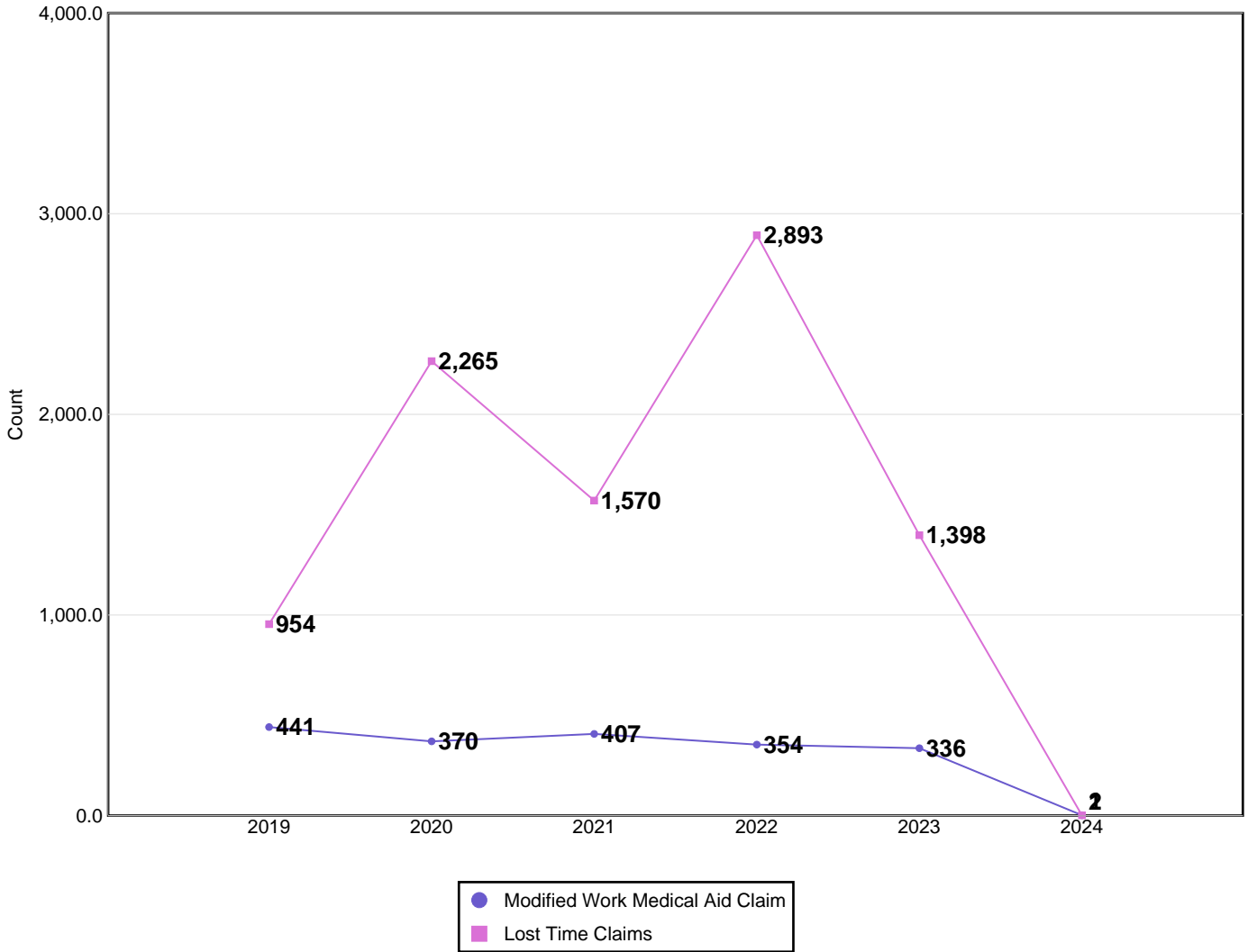
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Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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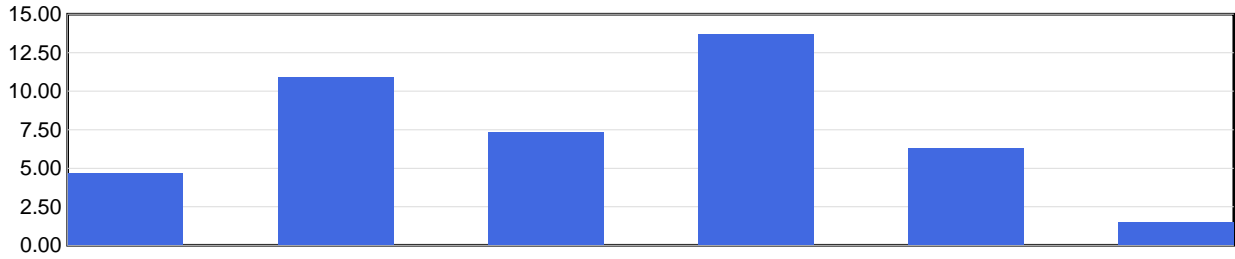
# Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



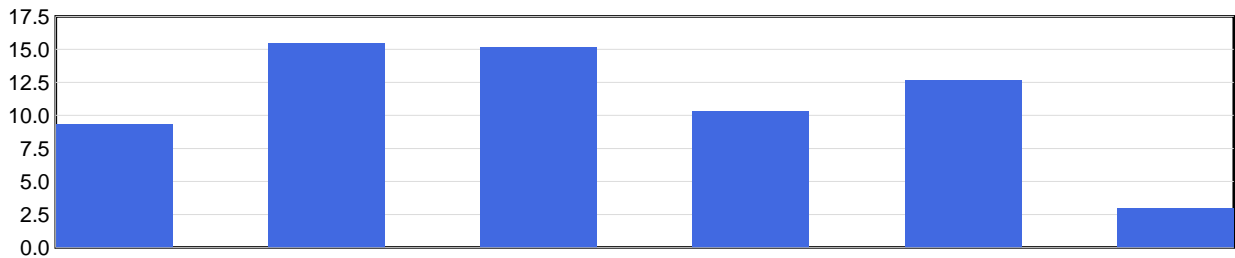
	2019	2020	2021	2022	2023	2024 YTD
<b>Frequency Rate</b>	4.69	10.94	7.35	13.69	6.27	1.52

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

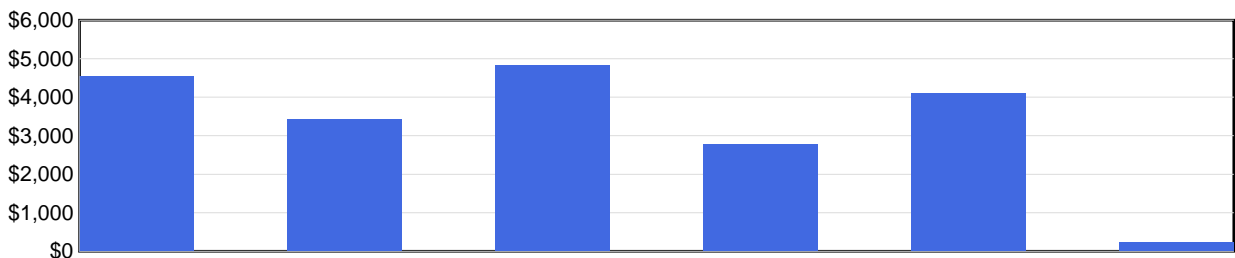
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
<b>Severity Rate</b>	9.3	15.5	15.2	10.3	12.7	3.0

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
<b>Avg Cost / Claim</b>	\$4,550	\$3,443	\$4,819	\$2,781	\$4,105	\$225

Average Cost Per LTC = Total LTC Costs / Total LTCs

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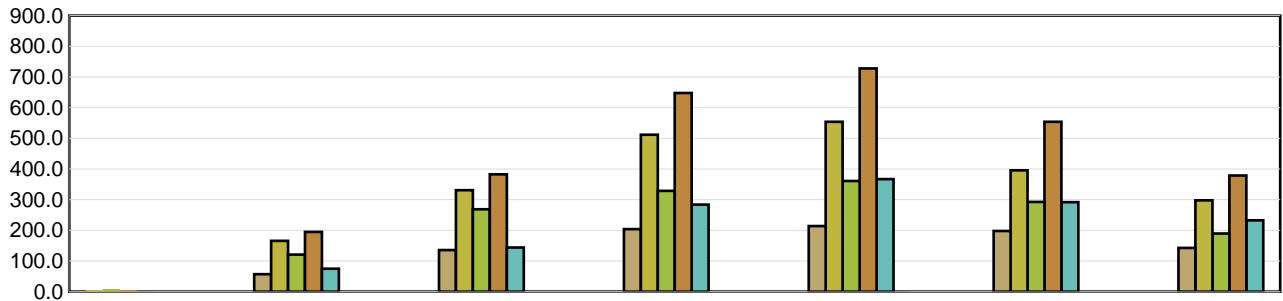
# Industry Synopsis

**Industry: 82808 CONTINUING CARE FACILITIES**

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

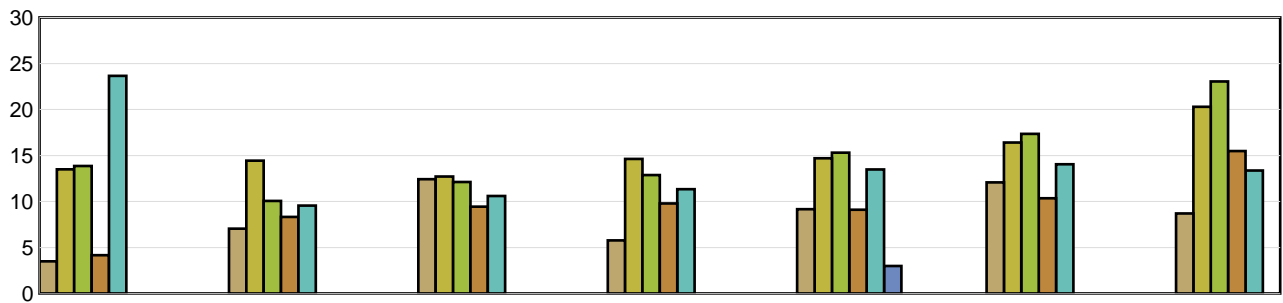
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
<b>2019</b>	2	57	136	204	214	198	143
<b>2020</b>	6	166	331	512	554	396	298
<b>2021</b>	7	121	269	329	361	293	190
<b>2022</b>	6	195	383	648	728	554	379
<b>2023</b>	3	75	144	284	367	292	233
<b>2024 YTD</b>	N/A	N/A	N/A	N/A	1	N/A	N/A

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
<b>2019</b>	3.50	7.05	12.43	5.78	9.16	12.08	8.71
<b>2020</b>	13.50	14.45	12.72	14.63	14.70	16.41	20.30
<b>2021</b>	13.86	10.07	12.13	12.88	15.31	17.35	23.05
<b>2022</b>	4.17	8.32	9.44	9.79	9.11	10.35	15.48
<b>2023</b>	23.67	9.56	10.60	11.35	13.49	14.05	13.37
<b>2024 YTD</b>	N/A	N/A	N/A	N/A	3.00	N/A	N/A

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

**Industry: 82808 CONTINUING CARE FACILITIES**

**Top 5 Comparison - for Years: 2019 to 2024**

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Exposure to Harmful Substances	122	1,423	542	1,814	411	0	4,312
Overexertion	320	318	398	414	319	0	1,769
Assaults/Violent Acts/Harassment	128	123	149	198	155	0	753
Falls	109	138	150	163	110	0	670
Bodily Reaction and Exertion	128	116	144	136	111	0	635

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	4,312	47.48%	10.29	44,370	\$1,612	\$6,948,792
Overexertion	1,769	19.48%	13.78	24,384	\$5,547	\$9,812,956
Assaults/Violent Acts/Harassment	753	8.29%	16.64	12,532	\$5,384	\$4,053,806
Falls	670	7.38%	17.89	11,984	\$6,943	\$4,651,967
Bodily Reaction and Exertion	635	6.99%	15.63	9,927	\$5,665	\$3,597,053
All Others	942	10.37%	12.66	11,930	\$4,698	\$4,425,952
<b>Totals</b>	<b>9,081</b>	<b>100.00%</b>	<b>12.68</b>	<b>115,127</b>	<b>\$3,688</b>	<b>\$33,490,527</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Body System(s)	94	1,407	526	1,819	471	0	4,317
Back	248	244	311	297	248	0	1,348
Trunk	149	147	176	226	180	1	879
Hand(s)/Wrist(s)	67	77	94	86	81	0	405
Multiple Parts	56	68	98	81	77	0	380

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	4,317	47.54%	10.73	46,334	\$1,711	\$7,386,174
Back	1,348	14.84%	13.56	18,274	\$4,980	\$6,712,453
Trunk	879	9.68%	13.06	11,476	\$5,745	\$5,049,459
Hand(s)/Wrist(s)	405	4.46%	14.10	5,710	\$5,121	\$2,074,042
Multiple Parts	380	4.18%	15.41	5,856	\$6,057	\$2,301,477
All Others	1,752	19.29%	15.68	27,477	\$5,689	\$9,966,922
<b>Totals</b>	<b>9,081</b>	<b>100.00%</b>	<b>12.68</b>	<b>115,127</b>	<b>\$3,688</b>	<b>\$33,490,527</b>

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**Top 5 Comparison - for Years: 2019 to 2024**

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Systems Disease - Covid 19	0	1,351	512	1,793	457	1	4,114
Sprains/Strain	589	587	726	731	609	0	3,242
Superficial Wounds	89	118	125	135	110	0	577
Oth Traumatic Injuries	63	41	62	79	90	0	335
Oth System Diseases	83	39	3	4	10	0	139

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	4,114	45.30%	10.26	42,212	\$1,590	\$6,541,332
Sprains/Strain	3,242	35.70%	13.57	43,983	\$5,467	\$17,722,966
Superficial Wounds	577	6.35%	12.70	7,329	\$4,137	\$2,386,952
Oth Traumatic Injuries	335	3.69%	12.79	4,284	\$4,659	\$1,560,865
Oth System Diseases	139	1.53%	6.15	855	\$1,179	\$163,853
All Others	674	7.42%	24.43	16,464	\$7,588	\$5,114,559
<b>Totals</b>	<b>9,081</b>	<b>100.00%</b>	<b>12.68</b>	<b>115,127</b>	<b>\$3,688</b>	<b>\$33,490,527</b>

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