

Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2019 to 2024

| Rate Year | Number of Employers with Assessable Earnings | Newly Opened Account | Total Assessable Earnings | Estimated Total Workers* | Net Premium** | Industry Rate |
|-----------|--|----------------------|---------------------------|--------------------------|---------------|---------------|
| 2019 | 142 | 2 | \$1,131,740,423 | 20,710 | \$15,439,418 | \$1.62 |
| 2020 | 139 | 2 | \$1,195,313,120 | 21,215 | \$16,557,931 | \$1.70 |
| 2021 | 143 | 6 | \$1,239,576,870 | 21,966 | \$17,412,018 | \$1.67 |
| 2022 | 151 | 8 | \$1,260,288,738 | 21,867 | \$16,789,618 | \$1.66 |
| 2023 | 146 | 7 | \$1,318,774,147 | 22,611 | \$20,695,257 | \$1.90 |
| 2024 YTD | 144 | 1 | \$1,385,242,286 | 23,187 | \$27,111,353 | \$2.30 |

* Estimated number of full time equivalent workers based on average industry wage

** Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

Distribution of Accounts By Assessable Earnings (\$Thousands)

| Rate Year | <= \$500,000 | | > \$500,000 and <= \$1 Million | | > \$1 Million and <= \$5 Million | | > \$5 Million and <= \$20 Million | | > \$20 Million | |
|-----------|--------------|----------------|--------------------------------|----------------|----------------------------------|----------------|-----------------------------------|----------------|----------------|----------------|
| | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn | Accts | Total Ase Earn |
| 2019 | 22 | \$3,130 | 16 | \$11,966 | 38 | \$111,815 | 53 | \$524,156 | 13 | \$480,673 |
| 2020 | 19 | \$3,588 | 13 | \$10,394 | 36 | \$97,841 | 56 | \$540,922 | 15 | \$542,568 |
| 2021 | 19 | \$2,403 | 10 | \$7,126 | 42 | \$104,061 | 57 | \$565,814 | 15 | \$560,173 |
| 2022 | 22 | \$3,233 | 13 | \$9,590 | 46 | \$125,097 | 55 | \$553,657 | 15 | \$568,711 |
| 2023 | 22 | \$3,720 | 12 | \$8,365 | 39 | \$111,155 | 56 | \$552,687 | 17 | \$642,847 |
| 2024 YTD | 19 | \$4,269 | 12 | \$9,123 | 38 | \$107,699 | 58 | \$600,966 | 17 | \$663,185 |

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

- Claims are recorded based on the year of occurrence. For each occurrence year, transactions on claim costs and TTDs are based on a 15 month period. For example, for claims occurring in 2023, the transaction period would be from January 1, 2023 to March 31, 2024

- YTD is January to current month of the current calendar year

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Claim Costs - for Years: 2019 to 2024

| Total Claims | | | | | | | | |
|---------------|------------------|-------------|----------------|-----------------|----------|-------------------------------------|--------------------|-------------------------|
| Accident Year | Number of Claims | Claim Costs | Number of LTCs | Total LTC Costs | TTD Days | Modified Work Ever Performed Claims | Medical Aid Claims | Disabling Injury Claims |
| 2019 | 1,964 | \$5,403,412 | 990 | \$4,416,506 | 9,118 | 1,000 | 974 | 1,439 |
| 2020 | 3,197 | \$8,869,705 | 2,328 | \$7,914,215 | 35,635 | 999 | 869 | 2,704 |
| 2021 | 2,469 | \$8,742,301 | 1,607 | \$7,731,208 | 24,217 | 1,237 | 862 | 2,045 |
| 2022 | 3,804 | \$9,225,503 | 3,014 | \$8,252,020 | 30,764 | 1,230 | 790 | 3,390 |
| 2023 | 2,284 | \$8,393,723 | 1,531 | \$7,455,199 | 20,895 | 1,115 | 753 | 1,902 |
| 2024 YTD | 1,444 | \$3,560,117 | 918 | \$3,052,694 | 10,606 | 645 | 526 | 1,147 |

| Duration Bands - Total LTCs | | | | | |
|-----------------------------|-----------|-------------------------|--------------------------|-----------|------------------------|
| Accident Year | <= 8 Days | > 8 Days and <= 30 Days | > 30 Days and <= 60 Days | > 60 Days | Total Lost Time Claims |
| 2019 | 768 | 152 | 53 | 17 | 990 |
| 2020 | 1,007 | 1,100 | 138 | 83 | 2,328 |
| 2021 | 946 | 489 | 90 | 82 | 1,607 |
| 2022 | 2,263 | 543 | 126 | 82 | 3,014 |
| 2023 | 1,075 | 271 | 115 | 70 | 1,531 |
| 2024 YTD | 673 | 158 | 52 | 35 | 918 |

| Total Claims Costs | | | | | |
|--------------------|--------------|-------------|----------------|---------------|-------------|
| Accident Year | Compensation | Medical Aid | Rehabilitation | Economic Loss | Total |
| 2019 | \$2,105,700 | \$3,259,668 | \$38,043 | \$0 | \$5,403,412 |
| 2020 | \$5,470,653 | \$3,265,500 | \$38,144 | \$95,409 | \$8,869,705 |
| 2021 | \$4,395,918 | \$4,319,413 | \$26,970 | \$0 | \$8,742,301 |
| 2022 | \$5,075,366 | \$4,105,365 | \$44,772 | \$0 | \$9,225,503 |
| 2023 | \$4,211,962 | \$4,129,552 | \$52,209 | \$0 | \$8,393,723 |
| 2024 YTD | \$1,813,811 | \$1,739,048 | \$7,259 | \$0 | \$3,560,117 |

N/A columns indicate there are not enough employers available to display the information

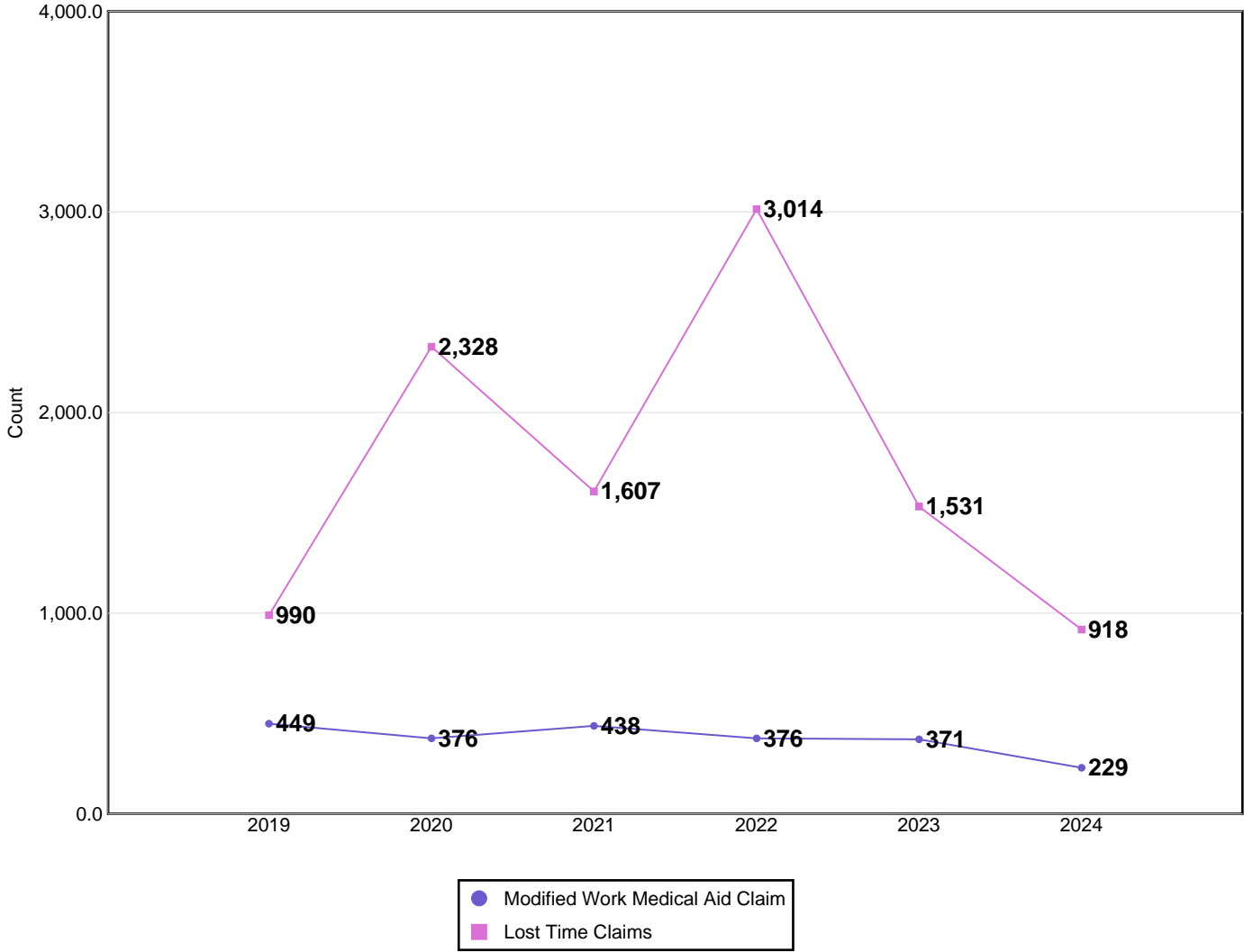
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Claim Costs - for Years: 2019 to 2024

Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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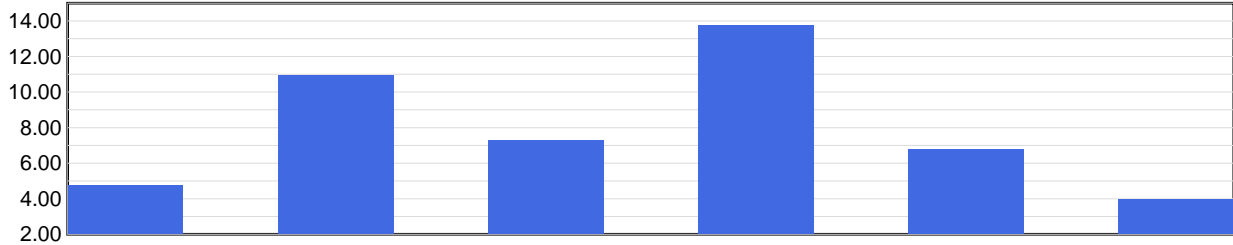
Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2019 to 2024

Frequency Rates

(Lost Time Claims per 100 Workers)



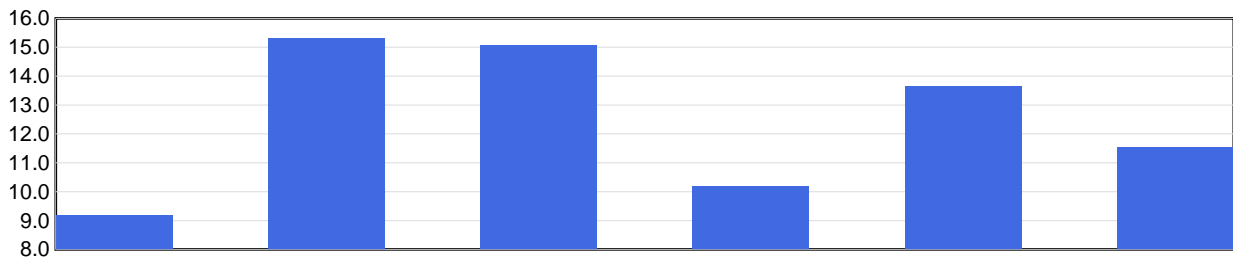
| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|-----------------------|------|-------|------|-------|------|----------|
| Frequency Rate | 4.78 | 10.97 | 7.32 | 13.78 | 6.77 | 3.96 |

Frequency Rate = (Total Lost Time Claims * 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage * 2000 Hours)

Severity Rates

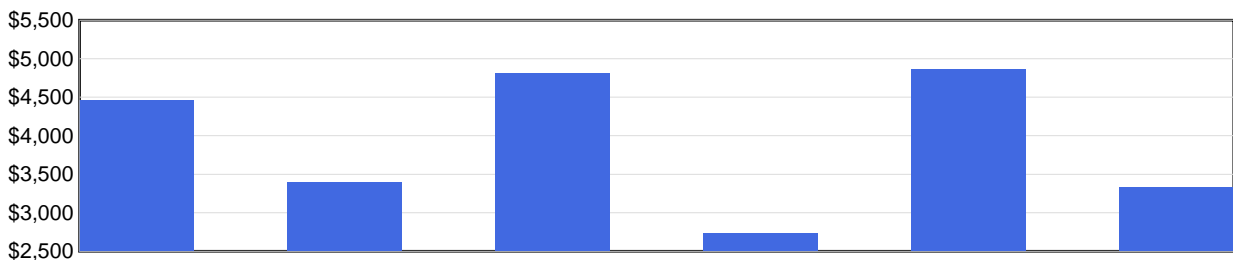
(Temporary Total Disability Days per Lost Time Claim)



| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|----------------------|------|------|------|------|------|----------|
| Severity Rate | 9.2 | 15.3 | 15.1 | 10.2 | 13.6 | 11.6 |

Severity Rate = Total TTDs / Total LTCs

Average Cost Per LTC



| | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD |
|-------------------------|---------|---------|---------|---------|---------|----------|
| Avg Cost / Claim | \$4,461 | \$3,400 | \$4,811 | \$2,738 | \$4,869 | \$3,325 |

Average Cost Per LTC = Total LTC Costs / Total LTCs

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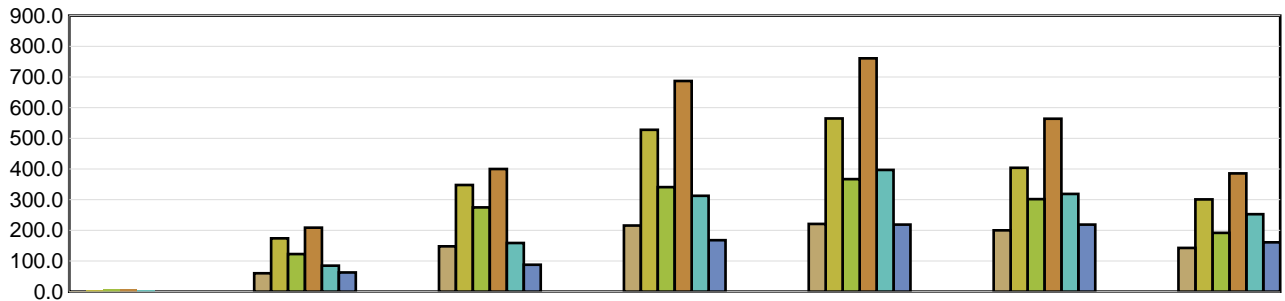
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Injured Worker's Age - for Years: 2019 to 2024

Number of LTCs

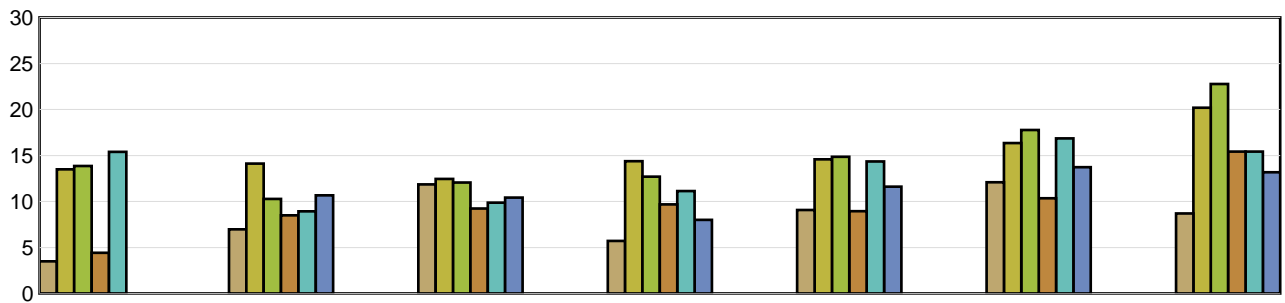
(by age of injured worker and by occurrence year)



| | Under 19 | 19 to 26 | 27 to 34 | 35 to 42 | 43 to 50 | 51 to 58 | Over 58 |
|-----------------|----------|----------|----------|----------|----------|----------|---------|
| 2019 | 2 | 60 | 148 | 216 | 221 | 200 | 143 |
| 2020 | 6 | 174 | 348 | 528 | 565 | 404 | 301 |
| 2021 | 7 | 123 | 275 | 341 | 367 | 302 | 192 |
| 2022 | 7 | 209 | 400 | 687 | 761 | 564 | 386 |
| 2023 | 5 | 85 | 159 | 313 | 397 | 319 | 253 |
| 2024 YTD | N/A | 63 | 88 | 168 | 219 | 219 | 161 |

Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim
(by age of injured worker and by occurrence year)



| | Under 19 | 19 to 26 | 27 to 34 | 35 to 42 | 43 to 50 | 51 to 58 | Over 58 |
|-----------------|----------|----------|----------|----------|----------|----------|---------|
| 2019 | 3.50 | 6.98 | 11.86 | 5.72 | 9.08 | 12.10 | 8.71 |
| 2020 | 13.50 | 14.12 | 12.45 | 14.39 | 14.58 | 16.36 | 20.19 |
| 2021 | 13.86 | 10.28 | 12.07 | 12.70 | 14.86 | 17.77 | 22.78 |
| 2022 | 4.43 | 8.49 | 9.24 | 9.69 | 8.95 | 10.36 | 15.43 |
| 2023 | 15.40 | 8.94 | 9.88 | 11.14 | 14.36 | 16.86 | 15.42 |
| 2024 YTD | N/A | 10.67 | 10.42 | 8.01 | 11.61 | 13.73 | 13.18 |

LTCs with no birthdate recorded are not included in band subtotals

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Top 5 Comparison - for Years: 2019 to 2024

| Type of Accident | | | | | | | |
|----------------------------------|------|-------|------|-------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Type of Accident | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Exposure to Harmful Substances | 144 | 1,467 | 556 | 1,909 | 561 | 272 | 4,909 |
| Overexertion | 326 | 327 | 405 | 424 | 380 | 204 | 2,066 |
| Assaults/Violent Acts/Harassment | 130 | 129 | 151 | 202 | 170 | 102 | 884 |
| Falls | 109 | 139 | 153 | 166 | 124 | 114 | 805 |
| Bodily Reaction and Exertion | 131 | 119 | 151 | 141 | 137 | 103 | 782 |

| Type of Accident | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|----------------------------------|---------------------------|--------------------|------------------|----------------|-------------------|---------------------|
| Exposure to Harmful Substances | 4,909 | 47.26% | 9.59 | 47,054 | \$1,510 | \$7,413,898 |
| Overexertion | 2,066 | 19.89% | 13.92 | 28,754 | \$5,593 | \$11,555,352 |
| Assaults/Violent Acts/Harassment | 884 | 8.51% | 16.84 | 14,886 | \$5,418 | \$4,789,168 |
| Falls | 805 | 7.75% | 19.28 | 15,520 | \$7,157 | \$5,761,775 |
| Bodily Reaction and Exertion | 782 | 7.53% | 14.91 | 11,661 | \$5,583 | \$4,365,597 |
| All Others | 942 | 9.07% | 13.89 | 13,086 | \$5,240 | \$4,936,051 |
| Totals | 10,388 | 100.00% | 12.61 | 130,961 | \$3,737 | \$38,821,841 |

| Part of Body | | | | | | | |
|---------------------|------|-------|------|-------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Part of Body | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Body System(s) | 95 | 1,451 | 540 | 1,914 | 555 | 213 | 4,768 |
| Back | 253 | 252 | 321 | 304 | 260 | 153 | 1,543 |
| Trunk | 150 | 152 | 179 | 229 | 197 | 111 | 1,018 |
| Hand(s)/Wrist(s) | 67 | 78 | 94 | 89 | 89 | 52 | 469 |
| Multiple Parts | 59 | 68 | 99 | 84 | 82 | 62 | 454 |

| Part of Body | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|------------------|---------------------------|--------------------|------------------|----------------|-------------------|---------------------|
| Body System(s) | 4,768 | 45.90% | 10.24 | 48,828 | \$1,661 | \$7,920,404 |
| Back | 1,543 | 14.85% | 13.58 | 20,955 | \$5,088 | \$7,850,336 |
| Trunk | 1,018 | 9.80% | 13.56 | 13,799 | \$5,821 | \$5,925,403 |
| Hand(s)/Wrist(s) | 469 | 4.51% | 14.20 | 6,662 | \$5,238 | \$2,456,813 |
| Multiple Parts | 454 | 4.37% | 16.68 | 7,572 | \$6,312 | \$2,865,654 |
| All Others | 2,136 | 20.56% | 15.52 | 33,145 | \$5,526 | \$11,803,232 |
| Totals | 10,388 | 100.00% | 12.61 | 130,961 | \$3,737 | \$38,821,841 |

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Top 5 Comparison - for Years: 2019 to 2024

| Nature of Injury | | | | | | | |
|----------------------------|------|-------|------|-------|------|----------|--------|
| Top 5 by Total LTCs | | | | | | | |
| Nature of Injury | 2019 | 2020 | 2021 | 2022 | 2023 | 2024 YTD | Totals |
| Systems Disease - Covid 19 | 0 | 1,395 | 526 | 1,887 | 529 | 187 | 4,524 |
| Sprains/Strain | 601 | 601 | 741 | 749 | 656 | 402 | 3,750 |
| Superficial Wounds | 89 | 118 | 125 | 137 | 117 | 80 | 666 |
| Oth Traumatic Injuries | 65 | 44 | 67 | 81 | 90 | 87 | 434 |
| Oth System Diseases | 83 | 40 | 3 | 5 | 11 | 12 | 154 |

| Nature of Injury | Total LTCs (2019 to date) | Percentage of LTCs | Average Duration | Total TTD | Average LTC Costs | Total LTC Costs |
|----------------------------|---------------------------|--------------------|------------------|----------------|-------------------|---------------------|
| Systems Disease - Covid 19 | 4,524 | 43.55% | 9.81 | 44,365 | \$1,518 | \$6,867,913 |
| Sprains/Strain | 3,750 | 36.10% | 13.57 | 50,877 | \$5,511 | \$20,665,251 |
| Superficial Wounds | 666 | 6.41% | 13.29 | 8,851 | \$4,144 | \$2,759,801 |
| Oth Traumatic Injuries | 434 | 4.18% | 14.19 | 6,160 | \$4,812 | \$2,088,602 |
| Oth System Diseases | 154 | 1.48% | 6.60 | 1,017 | \$1,233 | \$189,955 |
| All Others | 860 | 8.28% | 22.90 | 19,691 | \$7,268 | \$6,250,319 |
| Totals | 10,388 | 100.00% | 12.61 | 130,961 | \$3,737 | \$38,821,841 |

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