

# Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Assessable Earnings and Premiums - for Years: 2019 to 2024

Rate Year	Number of Employers with Assessable Earnings	Newly Opened Account	Total Assessable Earnings	Estimated Total Workers*	Net Premium**	Industry Rate
2019	142	2	\$1,131,740,423	20,710	\$15,439,418	\$1.62
2020	139	2	\$1,195,313,120	21,215	\$16,557,931	\$1.70
2021	143	6	\$1,239,576,870	21,966	\$17,412,018	\$1.67
2022	151	8	\$1,260,288,738	21,867	\$16,789,618	\$1.66
2023	147	8	\$1,331,398,209	22,826	\$20,929,991	\$1.90
2024 YTD	146	2	\$1,399,828,855	23,378	\$27,856,858	\$2.30

\* Estimated number of full time equivalent workers based on average industry wage

\*\* Net premium is premium paid by employers after pricing adjustments for experience rating plus Poor Performance Surcharge and PIR, where applicable

## Distribution of Accounts By Assessable Earnings (\$Thousands)

Rate Year	<= \$500,000		> \$500,000 and <= \$1 Million		> \$1 Million and <= \$5 Million		> \$5 Million and <= \$20 Million		> \$20 Million	
	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn	Accts	Total Ase Earn
2019	22	\$3,130	16	\$11,966	38	\$111,815	53	\$524,156	13	\$480,673
2020	19	\$3,588	13	\$10,394	36	\$97,841	56	\$540,922	15	\$542,568
2021	19	\$2,403	10	\$7,126	42	\$104,061	57	\$565,814	15	\$560,173
2022	22	\$3,233	13	\$9,590	46	\$125,097	55	\$553,657	15	\$568,711
2023	22	\$3,720	12	\$8,365	39	\$111,155	57	\$565,311	17	\$642,847
2024 YTD	20	\$4,266	12	\$9,123	38	\$107,699	59	\$615,556	17	\$663,185

Note: The current year assessable earnings are based on estimates.

N/A columns indicate there are not enough employers available to display the information

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- YTD is January to current month of the current calendar year

# Industry Synopsis

**Industry: 82808 CONTINUING CARE FACILITIES**

**Claim Costs - for Years: 2019 to 2024**

Total Claims								
Accident Year	Number of Claims	Claim Costs	Number of LTCs	Total LTC Costs	TTD Days	Modified Work Ever Performed Claims	Medical Aid Claims	Disabling Injury Claims
2019	1,964	\$5,403,412	990	\$4,416,506	9,118	1,000	974	1,439
2020	3,197	\$8,869,705	2,328	\$7,914,215	35,635	999	869	2,704
2021	2,469	\$8,742,301	1,607	\$7,731,208	24,217	1,237	862	2,045
2022	3,804	\$9,225,503	3,014	\$8,252,020	30,764	1,229	790	3,390
2023	2,283	\$8,409,126	1,531	\$7,455,199	20,862	1,119	752	1,903
2024 YTD	1,971	\$5,557,913	1,257	\$4,800,181	15,387	878	714	1,567

Duration Bands - Total LTCs					
Accident Year	<= 8 Days	> 8 Days and <= 30 Days	> 30 Days and <= 60 Days	> 60 Days	Total Lost Time Claims
2019	768	152	53	17	990
2020	1,007	1,100	138	83	2,328
2021	946	489	90	82	1,607
2022	2,263	543	126	82	3,014
2023	1,076	270	115	70	1,531
2024 YTD	899	237	67	54	1,257

Total Claims Costs					
Accident Year	Compensation	Medical Aid	Rehabilitation	Economic Loss	Total
2019	\$2,105,700	\$3,259,668	\$38,043	\$0	\$5,403,412
2020	\$5,470,653	\$3,265,500	\$38,144	\$95,409	\$8,869,705
2021	\$4,395,918	\$4,319,413	\$26,970	\$0	\$8,742,301
2022	\$5,075,366	\$4,105,365	\$44,772	\$0	\$9,225,503
2023	\$4,219,533	\$4,137,384	\$52,209	\$0	\$8,409,126
2024 YTD	\$2,751,226	\$2,781,655	\$25,032	\$0	\$5,557,913

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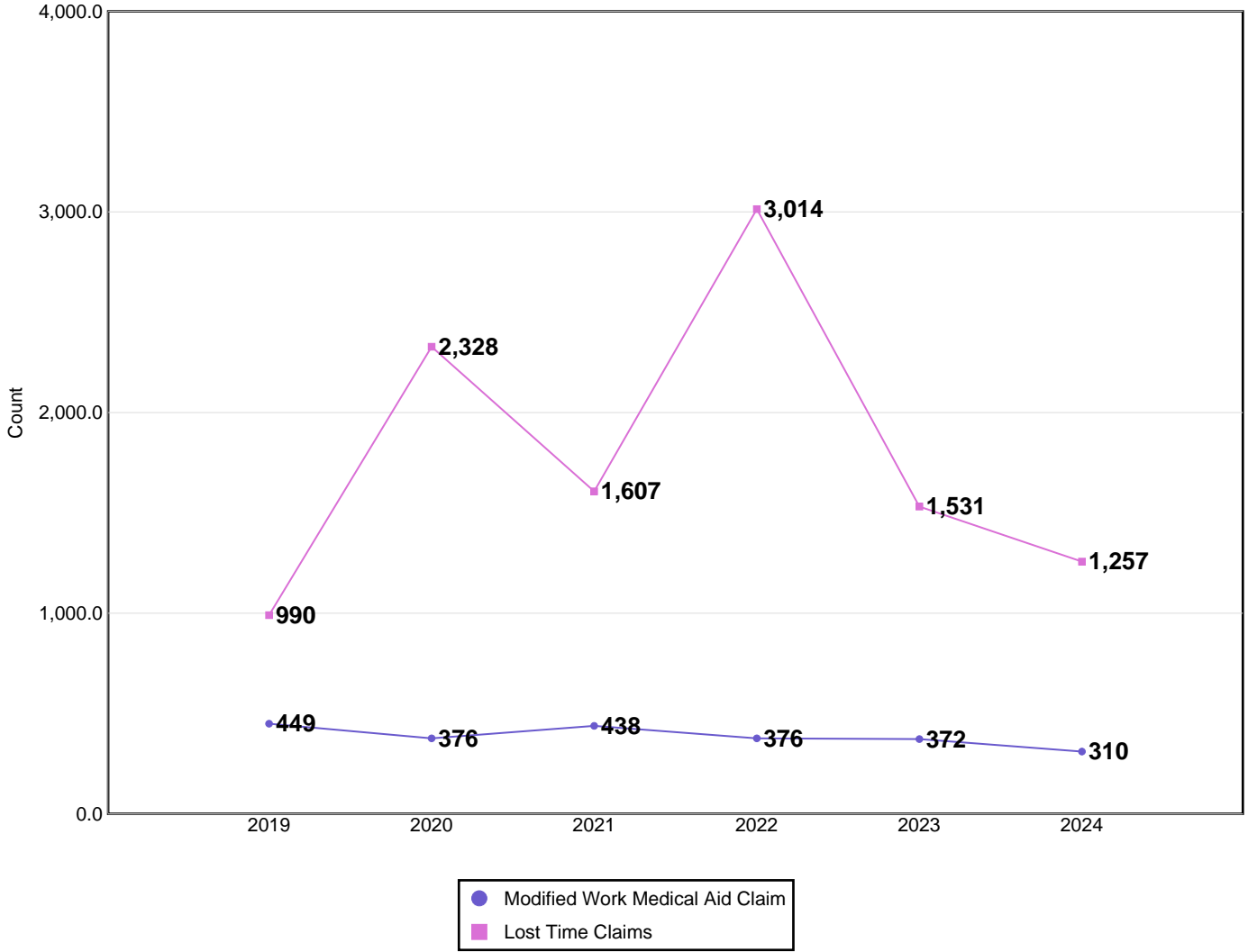
- YTD is January to current month of the current calendar year

# Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2019 to 2024

## Disabling Claims Components



Disabling Claims include Lost Time Claims or Medical Aid Claims with Modified Work

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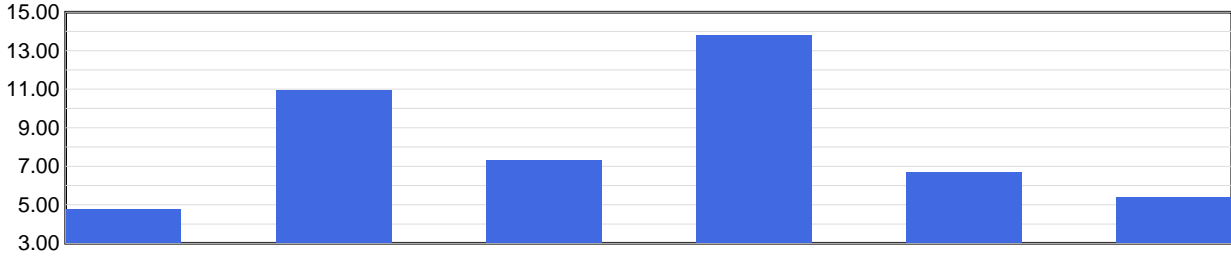
# Industry Synopsis

Industry: 82808 CONTINUING CARE FACILITIES

Claim Costs - for Years: 2019 to 2024

## Frequency Rates

(Lost Time Claims per 100 Workers)



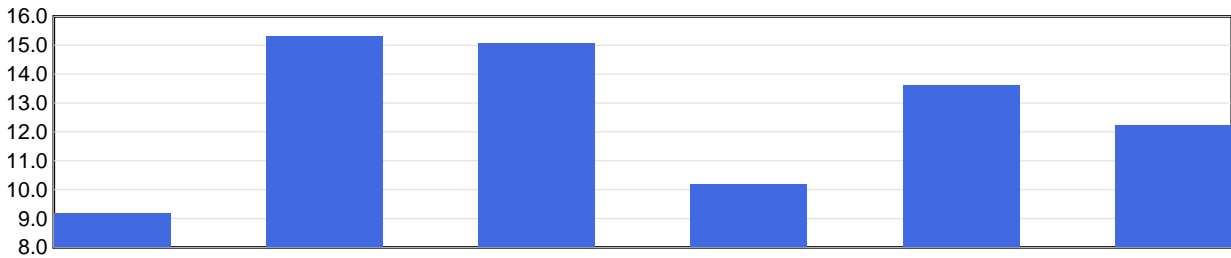
	2019	2020	2021	2022	2023	2024 YTD
<b>Frequency Rate</b>	4.78	10.97	7.32	13.78	6.71	5.38

Frequency Rate = (Total Lost Time Claims \* 100) / Person Years

Person Years = Total Assessable Earnings / (Avg Hourly Wage \* 2000 Hours)

## Severity Rates

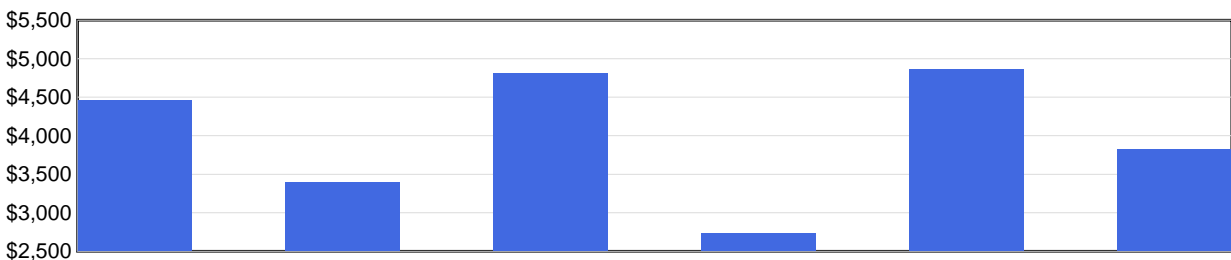
(Temporary Total Disability Days per Lost Time Claim)



	2019	2020	2021	2022	2023	2024 YTD
<b>Severity Rate</b>	9.2	15.3	15.1	10.2	13.6	12.2

Severity Rate = Total TTDs / Total LTCs

## Average Cost Per LTC



	2019	2020	2021	2022	2023	2024 YTD
<b>Avg Cost / Claim</b>	\$4,461	\$3,400	\$4,811	\$2,738	\$4,869	\$3,819

Average Cost Per LTC = Total LTC Costs / Total LTCs

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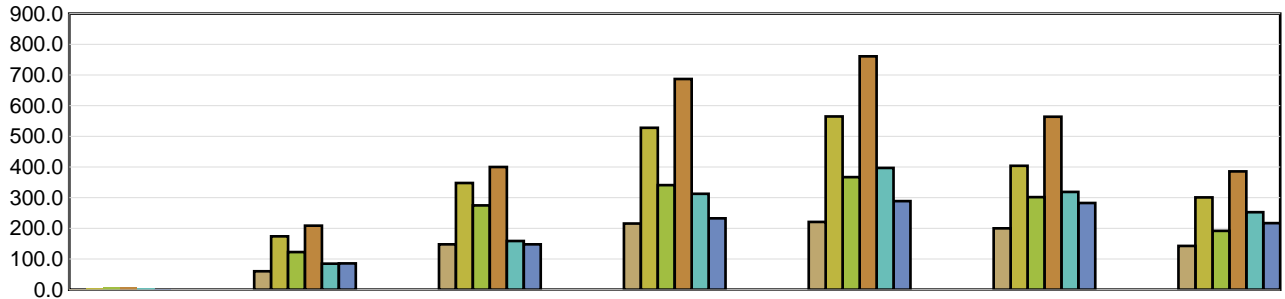
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**Industry: 82808 CONTINUING CARE FACILITIES**

Injured Worker's Age - for Years: 2019 to 2024

## Number of LTCs

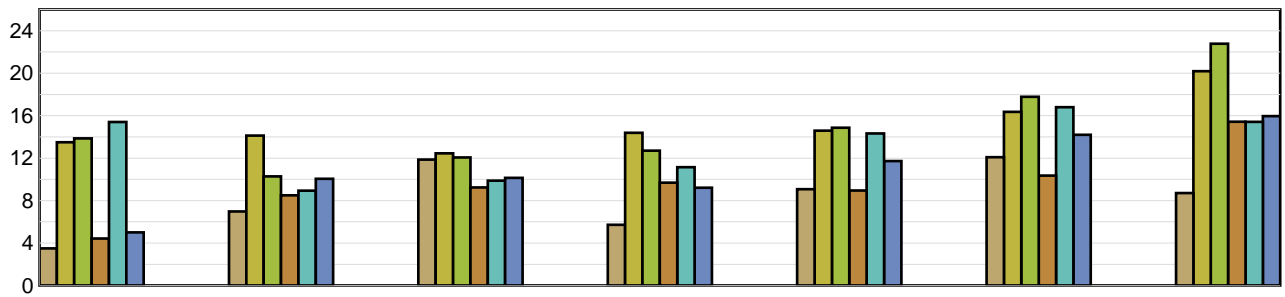
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
<b>2019</b>	2	60	148	216	221	200	143
<b>2020</b>	6	174	348	528	565	404	301
<b>2021</b>	7	123	275	341	367	302	192
<b>2022</b>	7	209	400	687	761	564	386
<b>2023</b>	5	85	159	313	397	319	253
<b>2024 YTD</b>	1	86	148	233	289	283	217

## Average Severity of a Claim

Temporary Total Disability Days per Lost Time Claim  
(by age of injured worker and by occurrence year)



	Under 19	19 to 26	27 to 34	35 to 42	43 to 50	51 to 58	Over 58
<b>2019</b>	3.50	6.98	11.86	5.72	9.08	12.10	8.71
<b>2020</b>	13.50	14.12	12.45	14.39	14.58	16.36	20.19
<b>2021</b>	13.86	10.28	12.07	12.70	14.86	17.77	22.78
<b>2022</b>	4.43	8.49	9.24	9.69	8.95	10.36	15.43
<b>2023</b>	15.40	8.94	9.88	11.14	14.32	16.80	15.42
<b>2024 YTD</b>	5.00	10.06	10.14	9.21	11.72	14.20	15.96

LTCs with no birthdate recorded are not included in band subtotals

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# Industry Synopsis

**Industry: 82808 CONTINUING CARE FACILITIES**

**Top 5 Comparison - for Years: 2019 to 2024**

Type of Accident							
Top 5 by Total LTCs							
Type of Accident	2019	2020	2021	2022	2023	2024 YTD	Totals
Exposure to Harmful Substances	144	1,467	556	1,909	562	364	5,002
Overexertion	326	327	405	424	380	289	2,151
Assaults/Violent Acts/Harassment	130	129	151	202	170	156	938
Falls	109	139	153	166	124	148	839
Bodily Reaction and Exertion	131	119	151	141	137	139	818

Type of Accident	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Exposure to Harmful Substances	5,002	46.63%	9.48	47,442	\$1,496	\$7,482,064
Overexertion	2,151	20.05%	13.91	29,922	\$5,631	\$12,112,349
Assaults/Violent Acts/Harassment	938	8.74%	16.96	15,913	\$5,429	\$5,092,647
Falls	839	7.82%	19.52	16,374	\$7,232	\$6,067,379
Bodily Reaction and Exertion	818	7.63%	15.04	12,300	\$5,615	\$4,593,277
All Others	979	9.13%	14.05	13,757	\$5,334	\$5,221,613
<b>Totals</b>	<b>10,727</b>	<b>100.00%</b>	<b>12.65</b>	<b>135,708</b>	<b>\$3,782</b>	<b>\$40,569,328</b>

Part of Body							
Top 5 by Total LTCs							
Part of Body	2019	2020	2021	2022	2023	2024 YTD	Totals
Body System(s)	95	1,451	540	1,914	555	306	4,861
Back	253	252	321	304	260	210	1,600
Trunk	150	152	179	229	197	163	1,070
Hand(s)/Wrist(s)	67	78	94	89	89	69	486
Multiple Parts	59	68	99	84	82	80	472

Part of Body	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Body System(s)	4,861	45.32%	10.18	49,482	\$1,657	\$8,053,574
Back	1,600	14.92%	13.63	21,815	\$5,138	\$8,221,512
Trunk	1,070	9.97%	13.75	14,716	\$5,855	\$6,264,605
Hand(s)/Wrist(s)	486	4.53%	14.48	7,037	\$5,318	\$2,584,429
Multiple Parts	472	4.40%	17.04	8,042	\$6,384	\$3,013,187
All Others	2,238	20.86%	15.47	34,616	\$5,555	\$12,432,022
<b>Totals</b>	<b>10,727</b>	<b>100.00%</b>	<b>12.65</b>	<b>135,708</b>	<b>\$3,782</b>	<b>\$40,569,328</b>

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**Top 5 Comparison - for Years: 2019 to 2024**

Nature of Injury							
Top 5 by Total LTCs							
Nature of Injury	2019	2020	2021	2022	2023	2024 YTD	Totals
Systems Disease - Covid 19	0	1,395	526	1,887	529	273	4,610
Sprains/Strain	601	601	741	749	657	572	3,921
Superficial Wounds	89	118	125	137	117	106	692
Oth Traumatic Injuries	65	44	67	81	90	113	460
Fracture/Dislocation/Nerve Damage	20	29	27	35	24	24	159

Nature of Injury	Total LTCs (2019 to date)	Percentage of LTCs	Average Duration	Total TTD	Average LTC Costs	Total LTC Costs
Systems Disease - Covid 19	4,610	42.98%	9.70	44,709	\$1,503	\$6,928,354
Sprains/Strain	3,921	36.55%	13.67	53,600	\$5,537	\$21,709,461
Superficial Wounds	692	6.45%	13.31	9,209	\$4,196	\$2,903,527
Oth Traumatic Injuries	460	4.29%	14.30	6,577	\$4,942	\$2,273,258
Fracture/Dislocation/Nerve Damage	159	1.48%	45.55	7,243	\$14,707	\$2,338,483
All Others	885	8.25%	16.24	14,370	\$4,990	\$4,416,245
<b>Totals</b>	<b>10,727</b>	<b>100.00%</b>	<b>12.65</b>	<b>135,708</b>	<b>\$3,782</b>	<b>\$40,569,328</b>

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